

მუხლი 50. საქართველოს ენერჯეტიკის სამინისტროს განისაზღვრის საქართველოს ენერჯეტიკის სამინისტროს ასიგნებების მოცულობა 119 542,1 ათასი ლარის ოდენობით.

| ორგანიზაციული კოდი | დასახელება | 2004 წლის გეგმა | 2005 წლის გეგმა | მ.ს. საბიუჯეტო სახსრები | მ.ს. კრედიტები და გრანტები |
|--------------------|--|-----------------|-----------------|-------------------------|----------------------------|
| 3300 | საქართველოს ენერჯეტიკის სამინისტრო | 162,935.2 | 119,542.1 | 30,582.1 | 88,960.0 |
| | მომსახურების რიცხოვნობა | 213.0 | 228.0 | 228.0 | 0.0 |
| | მომსახურების ხარისხის ანალიზი | 559.7 | 1,468.1 | 1,468.1 | 0.0 |
| | დაზარალებულნიდან ანაზღაურების მიღებები | 180.6 | 293.6 | 293.6 | 0.0 |
| | სხვა საკონსტრუქციო და მომსახურების სუბსიდიები და მიმდინარე ტრანზფერები | 64.9 | 110.0 | 110.0 | 0.0 |
| | სხვა საკონსტრუქციო და მომსახურების სუბსიდიები და მიმდინარე ტრანზფერები | 291.7 | 316.4 | 316.4 | 0.0 |
| | კაპიტალური ხარჯები | 68,591.6 | 59,341.0 | 28,261.0 | 31,080.0 |
| | დაკრედიტება და ფარვის გამოკლებები | 125.5 | 133.0 | 133.0 | 0.0 |
| | | 93,121.2 | 57,880.0 | 0.0 | 57,880.0 |
| 3301 | საქართველოს ენერჯეტიკის სამინისტროს ცენტრალური აპარატი | 584.2 | 1,182.9 | 1,182.9 | 0.0 |
| | მომსახურების რიცხოვნობა | 60.0 | 81.0 | 81.0 | |
| | მომსახურების ხარისხის ანალიზი | 206.5 | 741.5 | 741.5 | |
| | დაზარალებულნიდან ანაზღაურების მიღებები | 65.6 | 148.3 | 148.3 | |
| | სხვა საკონსტრუქციო და მომსახურების სუბსიდიები და მიმდინარე ტრანზფერები | 51.0 | 40.0 | 40.0 | |
| | კაპიტალური ხარჯები | 151.1 | 190.1 | 190.1 | |
| | | 110.0 | 63.0 | 63.0 | |
| 3302 | სახელმწიფო საკუთრებაში „საქნაქსირი“ | 47.1 | 0.0 | 0.0 | 0.0 |
| | მომსახურების რიცხოვნობა | 16.0 | 0.0 | | |
| | მომსახურების ხარისხის ანალიზი | 14.2 | 0.0 | | |
| | დაზარალებულნიდან ანაზღაურების მიღებები | 5.1 | 0.0 | | |
| | სხვა საკონსტრუქციო და მომსახურების სუბსიდიები და მიმდინარე ტრანზფერები | 0.6 | 0.0 | | |
| | | 6.7 | 0.0 | | |
| | | 20.5 | 0.0 | | |

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|----------------|---|--|--|--|-----|
| 33 03 | საქართველოს ენერგეტიკის სამინისტროს ენერჯეტიკის დამხმარე საბჭოს ხარისხის დეპარტამენტი | 611.6 | 1,138.2 | 1,138.2 | 0.0 |
| | მომსახურების ხარისხის მუშა-მოსამსახურეთა სრული ანალიზების დამკვირვებელი ანგარიშები მიწის ნაკვეთი სხვა საკონსტრუქციო და მომსახურება კაპიტალური ხარჯები | 137.0 339.0 109.9 13.3 133.9 15.5 | 147.0 726.6 145.3 70.0 126.3 70.0 | 147.0 726.6 145.3 70.0 126.3 70.0 | |
| 33 04 | საქართველოს ენერგოსისტემის სუბსიდიები | 65,985.2 | 27,241.0 | 27,241.0 | 0.0 |
| | სუბსიდიები და მიმდინარე ტრანსფერები | 65,985.2 | 27,241.0 | 27,241.0 | 0.0 |
| 33 04 01 | ვარდნილის ხესი იმედიანობის გაზრდის მიზნით გადასახდელი სარეაბილიტაციო სამუშაოებისა და ანგარიშების მომსახურების ხარისხის | 1,400.0 | 700.0 | 700.0 | 0.0 |
| | სუბსიდიები და მიმდინარე ტრანსფერები | 1,400.0 | 700.0 | 700.0 | |
| 33 04 02 | საორხედიანი ხესი იმედიანობის გაზრდის მიზნით გადასახდელი სარეაბილიტაციო სამუშაოებისა და ანგარიშების მომსახურების ხარისხის | 274.0 | 0.0 | 0.0 | 0.0 |
| | სუბსიდიები და მიმდინარე ტრანსფერები | 274.0 | 0.0 | | |
| 33 04 03 | გუმათის ხესი იმედიანობის გაზრდის მიზნით გადასახდელი სარეაბილიტაციო სამუშაოებისა და ანგარიშების მომსახურების ხარისხის | 329.5 | 0.0 | 0.0 | 0.0 |
| | სუბსიდიები და მიმდინარე ტრანსფერები | 329.5 | 0.0 | | |
| 33 04 04 | ზევრული ხესი იმედიანობის გაზრდის მიზნით გადასახდელი სარეაბილიტაციო სამუშაოებისა და ანგარიშების მომსახურების ხარისხის | 358.0 | 0.0 | 0.0 | 0.0 |
| | სუბსიდიები და მიმდინარე ტრანსფერები | 358.0 | 0.0 | | |

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|----------------|---|----------|-------|-------|-----|
| 33 04 05 | l aj anurhesis imedianobis gazrdis mizniT gadaudebel i sareabil itacio samuSaoebisa da aRricxvianobis mowesrigebis RonisZieba | 256.0 | 0.0 | 0.0 | 0.0 |
| | subsidiebi da mimdinare transferebi | 256.0 | 0.0 | | |
| 33 04 06 | varcixehesis imedianobis gazrdis mizniT gadaudebel i sareabil itacio samuSaoebisa da aRricxvianobis mowesrigebis RonisZieba | 818.2 | 0.0 | 0.0 | 0.0 |
| | subsidiebi da mimdinare transferebi | 818.2 | 0.0 | | |
| 33 04 07 | rionhesis imedianobis gazrdis mizniT gadaudebel i samuSaoebis, aRricxvianobis mowesrigebisa da wyal sacavze saavario ubnebis reabil itaciis RonisZieba | 535.0 | 0.0 | 0.0 | 0.0 |
| | subsidiebi da mimdinare transferebi | 535.0 | 0.0 | | |
| 33 04 08 | SeRavaTebiT mosargebl e mosaxl eobis (omis monawil eebi da maTTan gaTanabrebul i pirebi) mier 2004 wl is ganamavl obaSi moxmarebul i el eqtroenergiis safasuris anzRaurebis RonisZieba | 11,000.0 | 0.0 | 0.0 | 0.0 |
| | subsidiebi da mimdinare transferebi | 11,000.0 | 0.0 | 0.0 | |
| 33 04 09 | yazbegis gazgamanawil ebel i qsel is reabil itaciis RonisZieba | 1,000.0 | 0.0 | 0.0 | 0.0 |
| | subsidiebi da mimdinare transferebi | 1,000.0 | 0.0 | 0.0 | |
| 33 04 10 | programa `q. Tbil isSi gazgamanawil ebel i qsel is reabil itacia~ | 1,000.0 | 0.0 | 0.0 | 0.0 |
| | subsidiebi da mimdinare transferebi | 1,000.0 | 0.0 | 0.0 | |
| 33 04 11 | programa `tyibul is Saxtebis reabil itacia~ | 1,200.0 | 441.0 | 441.0 | 0.0 |

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|----------------|--|----------|---------|---------|-----|
| | subsidiebi da mimdinare transferebi | 1,200.0 | 441.0 | 441.0 | |
| 33 04 12 | saqartvelos gaertianebuli sadiistribucio energokompaniis arrixvianobis mowesrigebis Roniszieba | 3,000.0 | 0.0 | 0.0 | 0.0 |
| | subsidiebi da mimdinare transferebi | 3,000.0 | 0.0 | | |
| 33 04 13 | energოსისტემის იმედიანობის გაზრდის მიზნით ელექტროგადამცემ ხაზებზე გადაუდებელი სარეაბილიტაციო სამუშაოებისა და არrixvianobis mowesrigebis Roniszieba | 4,500.0 | 0.0 | 0.0 | 0.0 |
| | subsidiebi da mimdinare transferebi | 4,500.0 | 0.0 | | |
| 33 04 14 | ენურჰეზის ელექტრო და ჰიდრომექანიკური ნაწილის რეაბილიტაციის თანადაფინანსება | 13,068.5 | 4,000.0 | 4,000.0 | 0.0 |
| | subsidiebi da mimdinare transferebi | 13,068.5 | 4,000.0 | 4,000.0 | |
| 33 04 15 | ენერგოსისტემაში მუშაკთა რიცხოვნობის ოპტიმაციის სედეგად თბოქონიის დავლიანების დაწარმის Roniszieba | 7,316.0 | 0.0 | 0.0 | 0.0 |
| | subsidiebi da mimdinare transferebi | 7,316.0 | 0.0 | 0.0 | |
| 33 04 16 | ხუდონის სამსახურის ოპერირების გადაუდებელი სარეაბილიტაციო სამუშაოების Roniszieba | 230.0 | 0.0 | 0.0 | 0.0 |
| | subsidiebi da mimdinare transferebi | 230.0 | 0.0 | 0.0 | |
| 33 04 17 | მაგისტრალური გაზსადენის იმედიანობის გაზრდის მიზნით გადაუდებელი სარეაბილიტაციო სამუშაოებისა და არrixvianobis mowesrigebis Roniszieba | 2,000.0 | 0.0 | 0.0 | 0.0 |
| | subsidiebi da mimdinare transferebi | 2,000.0 | 0.0 | 0.0 | |

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|----------------|---|----------|----------|----------|-----|
| 33 04 18 | Tbil sresis- 110-500 kv- iani Ria gamanawil ebel i mowyobil obis (qvesadguris) reabil itaciis RonisZieba | 450.0 | 0.0 | 0.0 | 0.0 |
| | subsidiebi da mimdinare transferebi | 450.0 | 0.0 | 0.0 | |
| 33 04 19 | kexvis hidroel eqtrosadguris reabil itaciis RonisZieba | 300.0 | 0.0 | 0.0 | 0.0 |
| | subsidiebi da mimdinare transferebi | 300.0 | 0.0 | 0.0 | |
| 33 04 20 | rionis auzis hidroel eqtrosadguris musakTa ricxovnobis optimizaciis Sedegad warmoqnil i daval ianebis dafarvis RonisZieba | 1,350.0 | 0.0 | 0.0 | 0.0 |
| | subsidiebi da mimdinare transferebi | 1,350.0 | 0.0 | 0.0 | |
| 33 04 21 | SeRavaTebiT mosargebl e mosaxl eobis (omis monawil eebi da maTTan gaTanabrebul i pirebi) mier wina wl ebSi moxmarebul i el eqtroenergiis Sedegad warmoqnil i daval ianebis dafarvis RonisZieba | 15,000.0 | 0.0 | 0.0 | 0.0 |
| | subsidiebi da mimdinare transferebi | 15,000.0 | 0.0 | 0.0 | |
| 33 04 22 | aWaraSi Ciruxi-sanal ias hehis reabil itaciis RonisZieba | 300.0 | 0.0 | 0.0 | 0.0 |
| | subsidiebi da mimdinare transferebi | 300.0 | 0.0 | | |
| 33 04 23 | yazbegihesis reabil itaciis RonisZieba | 300.0 | 0.0 | 0.0 | 0.0 |
| | subsidiebi da mimdinare transferebi | 300.0 | 0.0 | | |
| 33 04 29 | saqarTvel os el eqtroenergiis sabiTumo bazarSi Tboel eqtrosadgurebidan miwodebul i el eqtroenergiis Rirebul ebis anazRaurebis | 0.0 | 22,000.0 | 22,000.0 | 0.0 |

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|----------------|---|----------|----------|----------|----------|
| | RonisZeba | | | | |
| | subsidiebi da mimdinare transferebi | 0.0 | 22,000.0 | 22,000.0 | |
| 33 04 30 | energoseqtorSi samSenebl o normatiul i dokumentaciis SemuSavebis RonisZieba | 0.0 | 100.0 | 100.0 | 0.0 |
| | subsidiebi da mimdinare transferebi | 0.0 | 100.0 | 100.0 | |
| 33 05 | ucxoeTidan miRebul i dafinansebis wyaroebiT da grantebiT gansaxorciel ebel investiciur proeqtebSi Tanamonawil eobisa da Tanadafinansebis xarj ebi | 2,585.9 | 1,020.0 | 1,020.0 | 0.0 |
| | subsidiebi da mimdinare transferebi | 2,585.9 | 1,020.0 | 1,020.0 | 0.0 |
| 33 05 01 | energomatarebl ebis tranzitis institucional uri aRmSenebl obis proeqti | 2,585.9 | 1,020.0 | 1,020.0 | 0.0 |
| | subsidiebi da mimdinare transferebi | 2,585.9 | 1,020.0 | 1,020.0 | |
| 33 06 | ucxoeTidan miRebul i dafinansebis wyaroebiT da grantebiT gansaxorciel ebel i investiciuri proeqtebi | 93,121.2 | 88,960.0 | 0.0 | 88,960.0 |
| | subsidiebi da mimdinare transferebi | 0.0 | 31,080.0 | 0.0 | 31,080.0 |
| | dakrediteba dafarvis gamokl ebiT | 93,121.2 | 57,880.0 | 0.0 | 57,880.0 |
| 33 06 01 | sabiTumo bazris mxardamWeri proeqti | 24,637.8 | 32,640.0 | 0.0 | 32,640.0 |
| | dakrediteba dafarvis gamokl ebiT | 24,637.8 | 32,640.0 | | 32,640.0 |
| 33 06 02 | varcixis hidroel eqtrosadguris reabilitacia | 2,419.2 | 14,430.0 | 0.0 | 14,430.0 |
| | dakrediteba dafarvis gamokl ebiT | 2,419.2 | 14,430.0 | | 14,430.0 |
| 33 06 | l aj anurisa da xramhesis reabilitacia | 27,611.4 | 7,400.0 | 0.0 | 7,400.0 |

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|----------------|---|----------|----------|-----|----------|
| 03 | | | | | |
| | dakrediteba dafarvis gamokl ebiT | 27,611.4 | 7,400.0 | | 7,400.0 |
| 33 06 04 | energomatarebl ebis tranzitis institucional uri aRmSenebl obis proeqti | 8,497.4 | 3,410.0 | 0.0 | 3,410.0 |
| | dakrediteba dafarvis gamokl ebiT | 8,497.4 | 3,410.0 | | 3,410.0 |
| 33 06 05 | sasaqonl o daxmareba | 29,955.4 | 0.0 | 0.0 | 0.0 |
| | dakrediteba dafarvis gamokl ebiT | 29,955.4 | 0.0 | | |
| 33 06 07 | regional uri gadamcemi xazi al averdis proeqti | 0.0 | 13,320.0 | 0.0 | 13,320.0 |
| | subsidiebi da mimdinare transferebi | 0.0 | 13,320.0 | | 13,320.0 |
| 33 06 08 | energoganawil ebis reabilitaciis proeqti | 0.0 | 11,100.0 | 0.0 | 11,100.0 |
| | subsidiebi da mimdinare transferebi | 0.0 | 11,100.0 | | 11,100.0 |
| 33 06 09 | ganaxl ebadi energiebi | 0.0 | 6,660.0 | 0.0 | 6,660.0 |
| | subsidiebi da mimdinare transferebi | 0.0 | 6,660.0 | | 6,660.0 |

saqarTvel os energetikis saminstrosi (aparati) dasaqmebul muSakTa saStato ganrigi da
ful adi sargoebi 2005 wl is saxel mwifo biuj etis organizaciul i kl asifikaciis
mixedviT

| organizaciul i kodi | dasaxel eba | saStato erTeul i | Tanamdebobrivi sargo |
|------------------------|--|---------------------|-------------------------|
| 33 01 | saqarTvel os energetikis saminstros central uri aparati | 81 | 9715 |
| | ministri | 1 | 1800 |
| | ministris pirvel i moadgil e | 1 | 1400 |
| | ministris moadgil e | 3 | 1250 |

| | | | |
|--|---------------------------------|----|------|
| | departamentis ufrosi | 7 | 1000 |
| | mTavari buRal teri | 1 | 900 |
| | departamentis ufrosis moadgil e | 2 | 850 |
| | sammarTvel os ufrosi | 10 | 850 |
| | mrCevel i | 4 | 500 |
| | konsul tanti, TanaSemwe | 7 | 400 |
| | mTavari special isti | 24 | 350 |
| | ufrosi special isti | 8 | 300 |
| | damxmare mosamsaxure | 13 | 115 |

energozedamxedvel obisa da saTbobis xarisxis departamenti dasaqmebul muSakTa saStato ganrigi da ful adi sargoebi 2005 wl is saxel mwifo biujetis organizaciul i kl asifikaciis mixedviT

| organizaciul i kodi | dasaxel eba | saStato erTeul i | Tanamdebobrivi sargo |
|---------------------|---|------------------|----------------------|
| 3303 | energozedamxedvel obisa da saTbobis xarisxis departamenti | 147 | 4165 |
| | departamentis ufrosi | 1 | 1000 |
| | departamentis ufrosis moadgil e | 4 | 850 |
| | sammarTvel os ufrosi | 11 | 700 |
| | ganyofil ebis ufrosi | 15 | 500 |
| | konsul tanti, TanaSemwe | 4 | 400 |
| | mTavari special isti | 32 | 250 |
| | ufrosi special isti | 35 | 200 |
| | special isti | 39 | 150 |
| | damxmare mosamsaxure | 6 | 115 |

saqarTvel os 2004 wl is saxel mwifo biujetis warmatebiT Sesrul ebis mimdinareobam, myari safuZvel i Seuqmna saqarTvel os mTavrobis mier sabiujeto proficitTan dakavSirebiT saqarTvel os 2004 wl is saxel mwifo biujetSi cvl il ebebisa da damatebebis Sesaxeb kanonproeqtis SemuSavebas da saqarTvel os sakanonmdebl o organoSi wardgenas.

saqarTvel os parlamentis mier Sesabamisi kanonis miRebam da dargisTvis damatebiTi asignebebis gamoyofam garkveul i stimuli misca energetikis sferoSi arsebul i sasicoxli od mniSvnel ovani programebis ganxorciel ebis daCqarebas da maTi efeqturobis amaRI ebas.

sabiujeto procesis real ur parametrebSi moqceva iZi eva imis SesaZl ebl obas, rom warmatebiT gagrZel des 2004 wel s sabiujeto asignebebis meSveobiT dawyebuli proeqtebi da Sesrul des saerTaSoriso safinanso organizaciebisa da donorebis winaSe aRebuli val debul ebebi. yovel ive aRniSnuli damatebiTi ucxouri kapitalis mozidvis, sabiujeto asignebebis saxiT investirebuli Tanxebis ukugebis amaRi ebisa da zogadad sabiujeto sferoSi wesrigis damyarebis umTavresi pirobaa.

energetikis dargis strategiuli samoqmedo gegmis ZiriTadi mimarTul ebebia:

- saqarTvel om sakuTari hidroel eqtrosadgurebidan da Tbosadgurebis daxmarebiT unda awarmoos el eqtroenergia, romelic srulad daakmayofil ebs qveynis moTxovnas. ufro metic, qveyanam unda awarmoos mniSvel ovani odenobiT el eqtroenergiis eqsportireba zafxulis periodSi. amastan, jer-jerobiT saqarTvel o saWiroebs el eqtroenergiis imports Semodgoma-zamTris sezonisaTvis. xolo rac Seexeba gazis moxmarebas, igi mTlianad damokidebulia importze. momavali wl is gamozamTrebis programis mixedvit energomatarebl ebis importisTvis saWiroa 19,5 mln dol aris gamoyofa.
- saqarTvel os el eqtroenergetikuli sistemis gaumj obesebisa da misi daSis riskis minimumamde dasayvanad momdevno 5-7 wl is ganmavli obaSi saWiroa 350,0 mln dol aris investicia. prioritetuli sainvesticio moTxovnebi moicaven donorebisa da saerTaSoriso safinanso institutebis mier dafinansebuli, ukve arsebuli programebis Tanadafinansebas, distribuciis gasaumj obesebl ad mimarTul komerciul xel Sewyobas, gadamcemi sistemebisa da hidroel eqtrosadgurebis reabilitacias.
- val ebisa da el eqtroenergiis datacebis problemaTa gadaudebeli gadawyveta seqtoris finansuri sicocxli sunarianobis aucil ebel pirobas warmoadgens.
- seqtoris sicocxli sunarianobisaTvis mniSvel ovania efeqturi sakanonmdebl o da maregul irebeli sakanonmdebl o bazis Camoyal ibeba da srul yofa.
- strategiuli samoqmedo gegma saxavs garkveul RonisZiebebs zemoT CamoTvlili sakiTxebis gadasawyvetad. maT Soris:
- gaertianebul ma sadistribucio kompaniam, romel sac "PA Government Services"-i xel mZRVanel obs, ukve SeimuSava gadasaxadebis akrefis sistemis gasaumj obesebeli saSual ebebi. mas miznad aqvs dasaxuli 2005 wl is april isTvis el eqtroenergiis safasuris akrefis amJamad arsebuli 20%-iani koeficientis 42%-mde gazrda. kompania cvl is el eqtroenergiis safasuris gadaxdis sistemas. Camoyal ibeba sagadamxdelo punqti, sadac imoqmedebs gadaxdebis kompiuterizebuli sistema. amastan, inergeba mricxvel ebis damontajebis programa.

- saqarTvel os saxel mwifo el eqtrosistema (sse), romel sac **ESBI** xel mZRvanel obs, gaamartivebs Tavis moqmedebes. maT Soris regional uri Svil obil i kompaniebis ufro kontrol irebad filial ebad reorganizaciis gziT. kompania aseve gegmavs gadmcemi sistemebis danakargebis 11%-dan 10 da ufro dabal procentamde (momaval Si ki 6%-mde) Sencirebas, korufciis aRmofxvris, mricxvel ebis damontajebisa da sistemis dasacavad gankuTvnil i RonisZiebebis gatarebis gziT. programis ganxorciel ebis fazaSi kompania moaxdens investirebas el eqtroenergiis bazris mxardamWeri proeqtis daxmarebiT, romel ic dafinansebul ia “**IDA**”**D**A**A** **K**”**KFW**”-s mier.
- SemuSavebul i iqneba strategiul i samoqmedo gegma zamTarSi gansaxorciel ebel i el eqtroenergiis importis sakiTxTan dakavSirebiT. miuxedavad imisa, rom gasul zamTarTan SedarebiT momaval zamTars el eqtroenergiis importi 20%-iT iqneba Sencirebul i gaertianebul i sadistribucio kompaniis mier, mainc arsebobs importis gansaxorciel ebl ad aucil ebel i daufinansebel i moTxovna 19,5 ml n dol aris odenobiT. samoqmedo gegmaSi aisaxeba arsebul i garRvevis Sevsebis SesaZl o RonisZiebebi. saWiroebis SemTxvevaSi gaTval iswinebul i iqneba moxmarebaSi damatebiTi SezRudvebi.
- ganxorciel deba arsebul i kanonmdebl obis srul yofa. moxdeba el eqtroenergiis datacebis, rogorc sisxl is samarTl is danaSaul is kval ifikacia. Seiqmneba efeqturi sakanonmdebl o sistema. kanonmdebl obaSi Sesabamisi cvl il ebis proeqti waredgineba saqarTvel os parl aments da parl amentis mier maTi damtkicebis SemTxvevaSi, cvl il ebebi kanonmdebl obaSi 2005 wl is pirvel i ianvrisTvis ganxorciel deba.
- uaxl oes momaval Si gansazRvrul ia val ebis momsaxurebis droebiTi saagentos (**DRA**) real urad amoqmedeba. miRweul ia SeTanxmeba **KFW**-Tan, aRniSnul i saagentos Camoyal ibebisa da funzionirebisaTvis 3,3 mil ion evros gamoyofis Taobaze.
- saerTaSoriso safinanso institutebisa da donorebis mier gamosayof 350,0 ml n dol arTan dakavSirebiT mxedvel obaSi misaRebi is faqti, rom energoseqtoris dafinansebisTvis es Tanxebi Zal ian mniSvnel ovania, Tumca garkveul dros moitxovs am Tanxebis aTvisebis procedurebi. saerTaSoriso safinanso organizaciebis da donorebis rekomendaciebis safuZvel ze SemuSavebul ia energoseqtors i saxel mwifo investiciebis mraval wliani gegma, romel Sic gaTval iswinebul i iqneba rogorc safinanso moTxovnebi, aseve sainvesticio prioritetebi.
- cvl il ebebi ganxorciel deba semekis rol is amaRl ebisa da satarifo meTodol ogiis gadaxedvis mizniT. am saqmianobas msofil io bankis mier

gacemul i grantebiT dafinanasebul i saerTaSoriso eqspertebi iTaveben. saqarTvel oSi maRal i tarifebia da arsebul i mdgomareobis gaTval iswinebiT ar aris gamoricxul i maTi kidev ufro zrda. saqarTvel os mTavroba iTval iswinebs mosaxl eobisTvis maRal i tarifebiT gamowveul Sedegebs da aqedan gamomdinare, cdil obs SeimuSaos social urad daucvel i mosaxl eobis daxmarebis gzebi. energetikis seqtorSi arsebul i probl emebis gadawyvetis Semdeg el eqtroenergiis tarifebi kvl av Semicirebul i iqneba.

- el eqtroenergiis seqtori gadayvanil i iqneba saerTaSoriso sabuRal tro standartebze (IAS), rac miRweul i iqneba maTi saqmianobisTvis meti gamWvirval obis miniWebiT. 2005 wl is april isTvis SemuSavebul iqneba aRniSnul i RonisZiebis ganxorcil ebis ganrigi.
- saqarTvel os energetikis saministro gegmavs ganaxorciel os sazogadoebasTan urTierTobis gaumj obesebis kampania. aRniSnul i mowodebul ia aRweros energetikis seqtoris arsebul i mdgomareoba da warmoadginos drois garkveul monakveTsi seqtoris gaumj obesebis real uri Sefaseba. aseve dagegmil ia araugvianes 2005 wl is ianvrisa **GNERC**-s mier internetis saSual ebiT yovel Tviuri informaciis gamoqveyneba. el eqtroenergetikul i kompaniebi, roml ebic dReSi 24 saatze nakl eb el eqtroenergiis gamoimuSaveben, val debul i iqnebian adgil obriv presaSi gamoqveynon el eqtroenergiis arsebul i maragis ganrigi da axsnan ganrigidan arsebul i msxvil i gadaxvevebi.

2005 wl is ganmavl obaSi energetikis seqtorSi igegmeba finansuri nakadebis Semosvl a, rogorc saerTaSoriso organizaciebidan da donorebidan, ise saxel mwifo biuj etidan.

2005 wl is biuj etiT energetikis saministros sistemaze gaTval iswinebul i 29 562,1 aTasi l aridan saministros da daqvemdebarebul i organizaciebis aparatebis SenaxvisaTvis gaTval iswinebul ia 2 321,1 aTasi l ari, evropis rekonstruqciisa da ganvitarebis bankis sexsis fargl ebSi engurhesis el eqtro da hidromeqanikuri nawil is rehabilitaciis TanadafinansebisaTvis 4 000,0 aTasi l ari, vardnil hisis imedianobis gazrdis mizniT gadaudebel i sareabilitacio samuSaoebisa da aRricxvianobis mowesrigebis RonisZiebisaTvis 700,0 aTasi l ari, tyibul is Saxtebis rehabilitaciisaTvis 441,0 aTasi l ari, energoseqtorSi samSenebl o normatiul i dokumentaciis SemuSavebis RonisZiebisaTvis 100,0 aTasi l ari, xol o el eqtroenergiis deficitis dabal ansebis mizniT saqarTvel os el eqtroenergiis sabiTumo bazarSi Tboel eqtro-sadgurebidan miwodebul i el eqtroenergiis Rirebul ebis anazRaurebis RonisZiebisaTvis 22 000,0 aTasi l ari.

2005 wl is saxel mwifo biuj etiT gaTval iswinebul i asignebebiT ZiriTadad gagrZel deba saqarTvel os 2004 wl is saxel mwifo biuj etis saxsrebiT dawyebul i RonisZiebebis dafinanseba. kerZod;

vardnil hesis imedianobis gazrdis mizniT gadaudebel i sareabil itacio samuSaoebisa da aRricxvianobis mowesrigebis RonisZieba.

1. aRniSnul hesSi turbinis muSa Tvl ebma ukve amowures resursebi, #2 agregatis muSa Tval i imdenadaa dazianebul i, rom aRdgenas ar eqvemdebareba. agregati gaCerebul ia. aucil ebel ia 2 muSa Tvl is SeZena 2005 wel s da maTi dauyovnebl iv damontaJeba.

saqarTvel os 2004 wl is saxel mwifo biujetidan am mizniT gamoyofili iqna Tanxebi da turbinebis muSa Tvl ebis SekveTebis gansaTavsebl ad q. xarkovis qarxana `turboatom--Si gadaricxul ia Tanxebi avansis saxiT, saorientacio Rirebul ebis 30%-mde.

2. amave hesis #1 da #2 generatorebze fizikurad gacveTil ia statoris rkina da gragnil ebi, isini saWiroeben gamocvl as. 2005 wl isaTvis dagegmil ia #2 agregatze statoris rkinis da gragnil ebis gamocvl a.

- rkinis fasi erTi agregatisaTvis Seadgens saorientaci od 550,0 aTas aSS dol ars;
- gragnil is saorientacio fasi misi samontaJo masal ebiT Seadgens 750,0 aTas aSS dol ars.

3. 220 kvT. Ria gamanwil ebel mowyobil obebSi dazianebul i da mwyobridan gamosul ia metad pasuxsagebi amomrTvel ebi (2 kompl eqti) da gamTiSvel i 6 kompl eqti. am mowyobil obis saorientacio fasia 450,0 aTasi aSS dol ari.

4. SesaZen ia Ria gamanwil ebel i mowyobil obis saimedo funqcionirebisatvis sahaero kompresori 100 bari wneviT da 3m³/sT warmadobiT.

am mowyobil obis saorientacio fasia 40,0 aTasi aSS dol ari.

5. metad mZime mdgomareobaa gamyvan arxe, romel zec qanebis cocvis gamo kveTi Semicrebul ia da aris saSiSroeba arxis gadaketvis, rac safrTxis winaSe daayenebs engurhesis muSaobasac. 2005 wel s adre gazafxul idan dawyebul i, aucil ebel i iqneba samuSaoebis gagrZel eba. unda Sesrul des minimum 2,0 ml n l aris samuSaoebi. saproeqto mocul oba aris 4_4,5 ml n l ari.

sabol oo j amSi vardnil hesze Sesasrul ebel i gadaudebel i samuSaoebis Rirebul eba Seadgens daaxl oebiT 6 590,0 aTas l ars. sabiujeto ganacxadSi gaTval iswinebul ia 700,0 aTasi l ari, romel ic gadaricxul i avansis Tanxis gaTval iswinebiT, sakmarisi iqneba erTi muSa Tvl is dasamzadebl ad. saWiroa gamoiZebnos damatebiTi finansuri resursebi am RonisZiebisaTvis, radgan am hesis gamarTul muSaobaze didad aris damokidebul i engurhesze mimdinare reabil itaciis samuSaoebis efeqturoba.

saqarTvel os el eqtroenergiis sabiTumo bazarSi Tboel eqtrosadgurebidan miwodebul i el eqtroenergiis Rirebul ebis anazRaurebis RonisZieba. sabiTumo bazridan miRebul i weril obiTi informaciis safuZvel ze, el eqtroenergiis realizaciidan amonagebis kuTxiT mdgomareobis SesamCnevad gaumj obesebis miuxedavad, ver xerxdeba

saTanado saxsrebl mobilizacia energomatarebl ebis importisa da el eqtroenergiis Sesasyidad. sesb-is saxsrebl ganawil ebis modelis Tanaxmad am danisnul ebit gamoyofil i Tanxebi 10-15%-iT Tu akmayofil ebs Semodgoma-zamTris periodSi arsebul moTxovnas. obieqturi mizezebi: danakargebi afxazeTSi da sadistribucio kompaniebl (garda Tel asisa) gadaxdis dabal i done.

aRniSnul i mizezebl gamo 2005-2006 ww. Semodgoma-zamTris periodSi sesb-is mier ver ganxorciel deba Tanxebis mobilizacia ZviradRirebul i importis an Tbosadgurebl mier gamomuSavebul i el eqtroenergiis Rirebul ebis asanazRaurebl ad, roml isTvisac yovel Tviurad saWiroa damatebiTi finansuri resursebi minimum 6,0 mln l aris odenobiT.

Semodgoma-zamTris periodSi el eqtroenergiis deficitis dasabal ansebl ad aucil ebel ia Tbosadgurebl gamartuli muSaoba da daaxl oebiT 1,2 ml rd kvtsT el eqtroenergiis gamomuSaveba.

Tbil sresis ori blokis #9 da #3 mier gamomuSavebul i el eqtroenergiis prognozi 2005 wl is ianvar-april Si Seadgens daaxl oebiT 800 mln kvtsT, roml is Rirebul eba Seadgens daaxl oebiT 40,0 mln l ars. amastan dakavSirebiT `rao-ees-`Tel asTan- #9 blokis Taobaze gaformebul i xel Sekrul ebis Sesasrul ebl ad urTierT- SeTanxmebul i (oqtomber-april is periodSi) Tanxebis gadaxdis grafikis mixedviT momaval i wl is ianvar-april is periodSi blokis funqcionirebisaTvis saWiro subsidiebl minimal uri odenoba (sesb-is finansuri mxardaWeris gaTval iswinebiT) Seadgens 36,0 mln l ars. kerZod:

Tbil sresis #9 bloki gamoimuSavebs dReSi 5,3 mln kvtsT el eqtroenergiis. aqedan 1/3-s Tel asi Seisyidis, danarCeni 3,6 mln kvtsT-dan mniSvnel ovani nawil i unda iqnes subsidiebul i. e. i. gadasaxdel ia yovel Tviurad 6,5 mln l aris. sesb-is saxsrebl ganawil ebis formul is mixedviT `rao-mtkvars-`kuTvnil i Tanxebis gaTval iswinebiT sesb-is misaRebi subsidiis Tanxa yovel Tviurad Seadgens 6,0 mln l ars. aseve, arsebul i gaangariSebl mixedviT #3 blokis mier gamomuSavebul i el eqtroenergiis Sesasyidad yovel Tviurad saWiro iqneba 4,0 mln l aris. amgvarad, 2005 wl is Semodgoma-zamTris periodSi el eqtroenergiis deficitis dasabal ansebl ad saWiroa 40,0 mln l aris, anu proeqtiT gaTval iswinebul i 22,0 mln l aris garda damatebiT kidev saWiroa 18,0 mln l aris subsidiebl gaTval iswineba.

engurhesis el eqtro da hidromeqanikuri nawil is rehabilitaciis Tanadafinanseba. engurhesis TanadafinanseblisaTvis momaval wel s Sesasrul ebel i samuSaoebis saprognozo monacemebis gaTval iswinebiT saWiroa daaxl oebiT 17,0 mln l aris. finansuri resursebl SezRudul i mocul obis gamo ganacxadSi gaTval iswinebul ia 4,0 mln l aris. darCenil i Tanxis nawil i, 3,0 mln l aramde, anazRaurebul i unda iqnes engurhesis mier sakuTari Semosavl ebidan, xolo danarCeni Tanxa momaval wels damatebiT unda iqnes gaTval iswinebul i privatizaciis Semosavl ebidan energoseqtors investirebisaTvis gansazRvrul i asignebebl fargl ebSi. garda amisa,

„IBEARდ- კრედიტის მომსახურებისათვის საურობა გატვალ ისწინებულ იქნეს 3,6 მლნ დოლარის ეკვივალენტი ტანჯა საგარეო საქმეში მუშაობის ვალდებულებების დასაფარად.

ენერჯეტიკის სექტორში სამსახურის ნორმატიული დოკუმენტაციის შემუშავების მიზნით ენერჯეტიკის აუდიტის დასრულების შემდეგ შემუშავდეს მარეგულირების ნორმატიული დოკუმენტაციები. მათ შორის: უსაფრთხოების ტექნიკის შესახებ, ელექტროდანიადგარების მოწყობის შესახებ, ავარიული სიტუაციებისა და უნის გამოკვლევების შესახებ, ტექნიკური ექსპლუატაციის შესახებ და ა.შ. ამის ნორმატიული დოკუმენტაცია პრაქტიკულად არ არსებობს და ხელმძღვანელის მიერ კიდევ საბოლოო კავშირის დროინდელი შესახებ.

შემდგომი მდგომარეობის გამოსწორების მიზნით 2005 წლის ბიუჯეტში გატვალ ისწინებულა 100,0 ათასი ლარი, რომელიც მიმართება ზემოაღნიშნული მიზნების დასაფინანსებლად.

მუხლი 51. საგარეო სოფლის მეურნეობის სამინისტრო
განისაზრვოს საგარეო სოფლის მეურნეობის სამინისტროს
ასიგნებების მოცულობა 51 636,0 ათასი ლარის ოდენობით.

| ორგანიზაციის კოდი | დასახელება | 2004 წლის გეგმა | 2005 წლის გეგმა | მ.ს. საბიუჯეტო საქსრები | მ.ს. კრედიტები და გრანტები |
|----------------------|---|--------------------|--------------------|----------------------------|-------------------------------|
| 34 00 | საგარეო სოფლის მეურნეობის სამინისტრო | 50,959.6 | 51,636.0 | 27,886.0 | 23,750.0 |
| | მომსახურების რეორგანიზაცია | 2,994.0 | 1,125.0 | 1,125.0 | 0.0 |
| | მომსახურების რეორგანიზაციის ანალიზის დასრულება | 2,760.3 | 4,275.0 | 4,275.0 | 0.0 |
| | დასრულებული ანალიზები | 1,052.0 | 856.2 | 856.2 | 0.0 |
| | მომსახურების დასრულება | 148.5 | 86.1 | 86.1 | 0.0 |
| | სხვა სახის და მომსახურება სუბსიდიები და მიმდინარე ტრანზფერები | 19,700.9 | 5,057.6 | 5,057.6 | 0.0 |
| | 25,644.6 | 40,158.0 | 16,408.0 | 23,750.0 | |
| | კაპიტალური ხარჯები | 1,662.7 | 1,087.4 | 1,087.4 | 0.0 |
| 34 01 | საგარეო სოფლის მეურნეობის სამინისტროს აპარატი | 1,184.1 | 2,398.9 | 2,398.9 | 0.0 |
| | მომსახურების რეორგანიზაცია | 189.0 | 215.0 | 215.0 | 0.0 |
| | მომსახურების რეორგანიზაციის ანალიზის დასრულება | 523.6 | 1,471.7 | 1,471.7 | 0.0 |
| | დასრულებული ანალიზები | 166.5 | 294.3 | 294.3 | 0.0 |
| | მომსახურების დასრულება | 50.0 | 50.0 | 50.0 | 0.0 |

| | | | | | |
|-------------|--|---|---|---|--|
| | sxva saqonel i da momsaxureba kapital uri xarjebi | 404.0 40.0 | 499.5 83.4 | 499.5 83.4 | 0.0 0.0 |
| 34 02 | Tevzis meurneobis departamenti `saqTevzi~ | 112.8 | 128.5 | 128.5 | 0.0 |
| | momuSaveTa ricxovnoba muSa-mosamsaxureTa Sromis anazRaureba damqiravebl idan anaricxebi mivl inebebi sxva saqonel i da momsaxureba | 8.0 6.5 2.4 0.3 3.6 | 20.0 6.5 2.4 0.3 3.6 | 20.0 6.5 2.4 0.3 3.6 | |
| 34 02 01 | Tevzis meurneobis departamenti `saqTevzi~ aparati | 12.8 | 78.5 | 78.5 | 0.0 |
| | momuSaveTa ricxovnoba muSa-mosamsaxureTa Sromis anazRaureba damqiravebl idan anaricxebi mivl inebebi sxva saqonel i da momsaxureba kapital uri xarjebi | 8.0 6.5 2.4 0.3 3.6 0.0 | 20.0 62.7 12.5 0.0 1.3 2.0 | 20.0 62.7 12.5 0.0 1.3 2.0 | |
| 34 02 02 | programa `saqartvel os Sida wyl ebSi gadaSenebis zRvarze myofi Zvirfasi saxebis Tevzebis aRwarmoeba da reabilitacia~ | 100.0 | 50.0 | 50.0 | 0.0 |
| | sxva saqonel i da momsaxureba | 100.0 | 50.0 | 50.0 | |
| 34 03 | wyl is, l udisa da ual kohol o sasmel ebis saxel mwifo regul irebis departamenti `saqminxil wyal i~ | 38.0 | 197.3 | 197.3 | 0.0 |
| | momuSaveTa ricxovnoba muSa-mosamsaxureTa Sromis anazRaureba damqiravebl idan anaricxebi mivl inebebi sxva saqonel i da momsaxureba kapital uri xarjebi | 14.0 20.5 7.0 0.5 10.0 0.0 | 19.0 92.5 18.5 0.3 64.0 22.0 | 19.0 92.5 18.5 0.3 64.0 22.0 | 0.0 0.0 0.0 0.0 0.0 0.0 |
| 34 03 01 | wyl is, l udisa da ual kohol o sasmel ebis saxel mwifo regul irebis departamenti | 38.0 | 97.3 | 97.3 | 0.0 |

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|----------|---|-------|-------|-------|-----|
| | საქმინჯილ ვჱალ ი--ის აპარატი | | | | |
| | მომუშავეთა რიცხოვნობა | 14.0 | 19.0 | 19.0 | |
| | მუშა-მოსამსახურეთა შრომის ანაზრაუბა | 20.5 | 72.5 | 72.5 | |
| | დამკირავები იდან ანარიცხები | 7.0 | 14.5 | 14.5 | |
| | მივლინებები | 0.5 | 0.3 | 0.3 | |
| | სხვა საკონელი და მომსახურება | 10.0 | 8.0 | 8.0 | |
| | კაპიტალი ურე ხარჯები | 0.0 | 2.0 | 2.0 | |
| 34 03 02 | პროგრამა მინერალი ურე ვჱალ ების ადგილ ვარმოსობის ზონეების და საზრვრეების დადგენა- | 0.0 | 100.0 | 100.0 | 0.0 |
| | მუშა-მოსამსახურეთა შრომის ანაზრაუბა | 0.0 | 20.0 | 20.0 | |
| | დამკირავები იდან ანარიცხები | 0.0 | 4.0 | 4.0 | |
| | სხვა საკონელი და მომსახურება | 0.0 | 56.0 | 56.0 | |
| | კაპიტალი ურე ხარჯები | 0.0 | 20.0 | 20.0 | |
| 34 04 | მელიორაციის ინსპექცია | 12.7 | 29.2 | 29.2 | 0.0 |
| | მომუშავეთა რიცხოვნობა | 7.0 | 7.0 | 7.0 | |
| | მუშა-მოსამსახურეთა შრომის ანაზრაუბა | 6.0 | 22.5 | 22.5 | |
| | დამკირავები იდან ანარიცხები | 2.3 | 4.5 | 4.5 | |
| | მივლინებები | 0.2 | 0.0 | 0.0 | |
| | სხვა საკონელი და მომსახურება | 4.2 | 2.2 | 2.2 | |
| 34 05 | კვების პროდუქტების ეკსპერტიზისა და მონიტორინგის სამსახური | 116.2 | 402.2 | 402.2 | 0.0 |
| | მომუშავეთა რიცხოვნობა | 29.0 | 30.0 | 30.0 | 0.0 |
| | მუშა-მოსამსახურეთა შრომის ანაზრაუბა | 20.6 | 91.4 | 91.4 | 0.0 |
| | დამკირავები იდან ანარიცხები | 7.1 | 18.3 | 18.3 | 0.0 |
| | მივლინებები | 3.5 | 0.5 | 0.5 | 0.0 |
| | სხვა საკონელი და მომსახურება | 79.0 | 90.0 | 90.0 | 0.0 |
| | კაპიტალი ურე ხარჯები | 6.0 | 202.0 | 202.0 | 0.0 |
| 34 05 01 | კვების პროდუქტების ეკსპერტიზისა და მონიტორინგის სამსახური აპარატი | 36.2 | 152.2 | 152.2 | 0.0 |
| | მომუშავეთა რიცხოვნობა | 29.0 | 30.0 | 30.0 | |
| | მუშა-მოსამსახურეთა შრომის | 20.6 | 91.4 | 91.4 | |

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|-------------|--|---------|---------|---------|-----|
| | anazRaureba | | | | |
| | damqiravebl idan anaricxebi | 7.1 | 18.3 | 18.3 | |
| | mivl inebebi | 0.5 | 0.5 | 0.5 | |
| | sxva saqonel i da momsaxureba | 8.0 | 40.0 | 40.0 | |
| | kapital uri xarjebi | 0.0 | 2.0 | 2.0 | |
| 34 05 02 | programa `kvebis produqtebis xarixsis eqspertizisa da monitoringis meqanizmis srul yofa Camoyal ibeba- ganxorciel eba~ | 80.0 | 250.0 | 250.0 | 0.0 |
| | mivl inebebi | 3.0 | 0.0 | | |
| | sxva saqonel i da momsaxureba | 71.0 | 50.0 | 50.0 | |
| | kapital uri xarjebi | 6.0 | 200.0 | 200.0 | |
| 34 06 | agrosainJinro samsaxuri | 78.1 | 251.1 | 251.1 | 0.0 |
| | momuSaveTa ricxovnoba | 38.0 | 38.0 | 38.0 | |
| | muSa-mosamsaxureTa Sromis anazRaureba | 32.4 | 140.1 | 140.1 | |
| | damqiravebl idan anaricxebi | 12.7 | 28.0 | 28.0 | |
| | mivl inebebi | 8.0 | 15.0 | 15.0 | |
| | sxva saqonel i da momsaxureba | 25.0 | 52.0 | 52.0 | |
| | kapital uri xarjebi | 0.0 | 16.0 | 16.0 | |
| 34 07 | sofl is meurneobis produqciisa da fqvil is xarixsis inspeqcia | 189.4 | 455.5 | 455.5 | 0.0 |
| | momuSaveTa ricxovnoba | 113.0 | 113.0 | 113.0 | |
| | muSa-mosamsaxureTa Sromis anazRaureba | 119.1 | 354.6 | 354.6 | |
| | damqiravebl idan anaricxebi | 40.3 | 70.9 | 70.9 | |
| | mivl inebebi | 3.0 | 3.0 | 3.0 | |
| | sxva saqonel i da momsaxureba | 27.0 | 25.0 | 25.0 | |
| | kapital uri xarjebi | 0.0 | 2.0 | 2.0 | |
| 34 08 | mcenareTa dacvis samsaxuri | 2,470.6 | 2,187.9 | 2,187.9 | 0.0 |
| | momuSaveTa ricxovnoba | 238.0 | 238.0 | 238.0 | |
| | muSa-mosamsaxureTa Sromis anazRaureba | 351.4 | 823.2 | 823.2 | |
| | damqiravebl idan anaricxebi | 126.2 | 164.7 | 164.7 | |
| | mivl inebebi | 13.0 | 8.0 | 8.0 | |
| | sxva saqonel i da momsaxureba | 1,043.9 | 1,114.0 | 1,114.0 | |
| | kapital uri xarjebi | 936.1 | 78.0 | 78.0 | |
| 34 08 01 | mcenareTa dacvis samsaxuris aparati | 730.6 | 1,213.9 | 1,213.9 | 0.0 |

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|-------------|--|--|---|---|-----|
| | momuSaveTa ricxovnoba muSa-mosamsaxureTa Sromis anazRaureba damqiravebl idan anaricxebi mivl inebebi sxva saqonel i da momsaxureba kapital uri xarjebi | 238.0 351.4 126.2 13.0 190.0 50.0 | 238.0 823.2 164.7 8.0 179.0 39.0 | 238.0 823.2 164.7 8.0 179.0 39.0 | |
| 34 08 02 | programa `mcenareTa dacva- | 1,340.0 | 974.0 | 974.0 | 0.0 |
| | sxva saqonel i da momsaxureba kapital uri xarjebi | 737.1 602.9 | 935.0 39.0 | 935.0 39.0 | |
| 34 08 03 | programa `fitosanitarul i karantini~ | 400.0 | 0.0 | 0.0 | 0.0 |
| | sxva saqonel i da momsaxureba kapital uri xarjebi | 116.8 283.2 | 0.0 0.0 | | |
| 34 09 | mecxovel eobis sanaSene saqmis departamenti | 380.6 | 455.8 | 455.8 | 0.0 |
| | momuSaveTa ricxovnoba muSa-mosamsaxureTa Sromis anazRaureba damqiravebl idan anaricxebi mivl inebebi sxva saqonel i da momsaxureba kapital uri xarjebi | 92.0 78.7 28.9 3.0 223.5 46.5 | 92.0 277.3 55.5 3.0 103.0 17.0 | 92.0 277.3 55.5 3.0 103.0 17.0 | |
| 34 09 01 | mecxovel eobis sanaSene saqmis departamentis aparati | 57.0 | 122.3 | 122.3 | 0.0 |
| | momuSaveTa ricxovnoba muSa-mosamsaxureTa Sromis anazRaureba damqiravebl idan anaricxebi mivl inebebi sxva saqonel i da momsaxureba kapital uri xarjebi | 26.0 36.6 11.4 1.0 8.0 0.0 | 26.0 91.9 18.4 2.0 8.0 2.0 | 26.0 91.9 18.4 2.0 8.0 2.0 | |
| 34 09 02 | mecxovel eobis sanaSene saqmis departamentis daqvemdebarebul i samsaxurebi | 73.6 | 233.5 | 233.5 | 0.0 |
| | momuSaveTa ricxovnoba muSa-mosamsaxureTa Sromis anazRaureba damqiravebl idan anaricxebi mivl inebebi | 66.0 42.1 17.5 2.0 | 66.0 185.4 37.1 1.0 | 66.0 185.4 37.1 1.0 | |

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|-------------|--|---------------|----------------|----------------|------------|
| | sxva saqonel i da momsaxureba | 12.0 | 10.0 | 10.0 | |
| 34 09 03 | programa `sanaSene mecxovel eobis, mefrinvel eobisa da mefutkreobis aRorZineba~ | 250.0 | 100.0 | 100.0 | 0.0 |
| | sxva saqonel i da momsaxureba kapital uri xarjebi | 203.5 46.5 | 85.0 15.0 | 85.0 15.0 | |
| 34 10 | agroqimiuri da niadagis nayofiherebis samsaxuri | 256.0 | 479.6 | 479.6 | 0.0 |
| | momuSaveTa ricxovnoba muSa-mosamsaxureTa Sromis anazRaureba | 118.0 61.8 | 118.0 295.5 | 118.0 295.5 | 0.0 0.0 |
| | damqiravebl idan anaricxebi mivl inebebi | 19.2 2.0 | 59.1 2.0 | 59.1 2.0 | 0.0 0.0 |
| | sxva saqonel i da momsaxureba kapital uri xarjebi | 125.0 48.0 | 93.0 30.0 | 93.0 30.0 | 0.0 0.0 |
| 34 10 01 | agroqimiuri da niadagis nayofiherebis samsaxuris aparati | 15.8 | 41.3 | 41.3 | 0.0 |
| | momuSaveTa ricxovnoba muSa-mosamsaxureTa Sromis anazRaureba | 8.0 5.3 | 8.0 27.3 | 8.0 27.3 | |
| | damqiravebl idan anaricxebi mivl inebebi | 2.0 1.0 | 5.5 1.0 | 5.5 1.0 | |
| | sxva saqonel i da momsaxureba | 7.5 | 7.5 | 7.5 | |
| 34 10 02 | agroqimiuri da niadagis nayofiherebis samsaxuris daqvemdebarebul i samsaxurebi | 90.2 | 338.3 | 338.3 | 0.0 |
| | momuSaveTa ricxovnoba muSa-mosamsaxureTa Sromis anazRaureba | 110.0 56.5 | 110.0 268.2 | 110.0 268.2 | |
| | damqiravebl idan anaricxebi mivl inebebi | 17.2 1.0 | 53.6 1.0 | 53.6 1.0 | |
| | sxva saqonel i da momsaxureba | 15.5 | 15.5 | 15.5 | |
| 34 10 03 | programa `niadagebis gaumj obesebis agroqimiuri RonisZiebebi ~ | 70.0 | 80.0 | 80.0 | 0.0 |
| | sxva saqonel i da momsaxureba kapital uri xarjebi | 22.0 48.0 | 50.0 30.0 | 50.0 30.0 | |
| 34 10 04 | programa „saqarTvel os niadagebis eroziisagan | 80.0 | 20.0 | 20.0 | 0.0 |

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|----------|--|-------|-------|-------|-----|
| | dacva~(hidroteqnikuri nagebobebis garda) | | | | |
| | sxva saqonel i da momsaxureba | 80.0 | 20.0 | 20.0 | |
| 34 11 | Tesi eul isa da sargavi masal is xarisxis inspeqcia | 139.3 | 608.6 | 608.6 | 0.0 |
| | momuSaveTa ricxovnoba | 155.0 | 155.0 | 155.0 | 0.0 |
| | muSa-mosamsaxureTa Sromis anazRaureba | 76.4 | 440.5 | 440.5 | 0.0 |
| | damqiravebl idan anaricxebi | 32.9 | 88.1 | 88.1 | 0.0 |
| | mivl inebebi | 3.0 | 3.0 | 3.0 | 0.0 |
| | sxva saqonel i da momsaxureba | 27.0 | 57.0 | 57.0 | 0.0 |
| | kapital uri xarjebi | 0.0 | 20.0 | 20.0 | 0.0 |
| 34 11 01 | Tesi eul isa da sargavi masal is xarisxis inspeqciis aparati | 31.9 | 148.7 | 148.7 | 0.0 |
| | momuSaveTa ricxovnoba | 23.0 | 23.0 | 23.0 | |
| | muSa-mosamsaxureTa Sromis anazRaureba | 18.7 | 75.6 | 75.6 | |
| | damqiravebl idan anaricxebi | 5.2 | 15.1 | 15.1 | |
| | mivl inebebi | 1.0 | 1.0 | 1.0 | |
| | sxva saqonel i da momsaxureba | 7.0 | 37.0 | 37.0 | |
| | kapital uri xarjebi | 0.0 | 20.0 | 20.0 | |
| 34 11 02 | Tesi eul isa da sargavi masal is xarisxis inspeqciis daqvemdebarebul i samsaxurebi | 107.4 | 459.9 | 459.9 | 0.0 |
| | momuSaveTa ricxovnoba | 132.0 | 132.0 | 132.0 | |
| | muSa-mosamsaxureTa Sromis anazRaureba | 57.7 | 364.9 | 364.9 | |
| | damqiravebl idan anaricxebi | 27.7 | 73.0 | 73.0 | |
| | mivl inebebi | 2.0 | 2.0 | 2.0 | |
| | sxva saqonel i da momsaxureba | 20.0 | 20.0 | 20.0 | |
| 34 12 | sel eqciuri miRwevebis, gamocdis inspeqcia | 69.4 | 285.9 | 285.9 | 0.0 |
| | momuSaveTa ricxovnoba | 55.0 | 55.0 | 55.0 | |
| | muSa-mosamsaxureTa Sromis anazRaureba | 44.4 | 189.5 | 189.5 | |
| | damqiravebl idan anaricxebi | 16.5 | 37.9 | 37.9 | |
| | mivl inebebi | 1.0 | 1.0 | 1.0 | |
| | sxva saqonel i da momsaxureba | 7.5 | 40.5 | 40.5 | |
| | kapital uri xarjebi | 0.0 | 17.0 | 17.0 | |

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|-------------|--|----------|---------|---------|-----|
| 34 13 | zamTris saZovrebis da pirutyvis gadasareki trasebis razmi | 19.4 | 44.6 | 44.6 | 0.0 |
| | momuSaveTa ricxovnoba | 12.0 | 12.0 | 12.0 | |
| | muSa-mosamsaxureTa Sromis anazRaureba | 9.6 | 32.3 | 32.3 | |
| | damqiravebl idan anaricxebi | 4.0 | 6.5 | 6.5 | |
| | sxva saqonel i da momsaxureba | 5.8 | 5.8 | 5.8 | |
| 34 14 | meabreSumeobis sakoordinacio centri „abreSumis saxl i” | 19.1 | 52.9 | 52.9 | 0.0 |
| | momuSaveTa ricxovnoba | 13.0 | 13.0 | 13.0 | |
| | muSa-mosamsaxureTa Sromis anazRaureba | 8.0 | 37.4 | 37.4 | |
| | damqiravebl idan anaricxebi | 3.1 | 7.5 | 7.5 | |
| | sxva saqonel i da momsaxureba | 8.0 | 8.0 | 8.0 | |
| 34 15 | programa `Cai~ | 4,200.0 | 3,500.0 | 3,500.0 | 0.0 |
| | sxva saqonel i da momsaxureba | 4,200.0 | 2,900.0 | 2,900.0 | |
| | kapital uri xarjebi | 0.0 | 600.0 | 600.0 | |
| 34 16 | samel ioracio sistemebis marTvis departamenti | 10,029.4 | 7,861.3 | 7,861.3 | 0.0 |
| | momuSaveTa ricxovnoba | 1,444.0 | 0.0 | 0.0 | 0.0 |
| | muSa-mosamsaxureTa Sromis anazRaureba | 965.9 | 0.0 | 0.0 | 0.0 |
| | damqiravebl idan anaricxebi | 413.5 | 0.0 | 0.0 | 0.0 |
| | mivl inebebi | 15.0 | 0.0 | 0.0 | 0.0 |
| | sxva saqonel i da momsaxureba | 8,635.0 | 0.0 | 0.0 | 0.0 |
| | subsidiebi da mimdinare transferebi | 0.0 | 7,861.3 | 7,861.3 | 0.0 |
| 34 16 01 | samel ioracio sistemebis marTvis departamentis aparati | 100.5 | 1,117.3 | 1,117.3 | 0.0 |
| | momuSaveTa ricxovnoba | 54.0 | 0.0 | | |
| | muSa-mosamsaxureTa Sromis anazRaureba | 43.2 | 0.0 | | |
| | damqiravebl idan anaricxebi | 14.8 | 0.0 | | |
| | mivl inebebi | 12.0 | 0.0 | | |
| | sxva saqonel i da momsaxureba | 30.5 | 0.0 | | |
| | subsidiebi da mimdinare transferebi | 0.0 | 1,117.3 | 1,117.3 | |
| 34 16 02 | samel ioracio sistemebis marTvis departamentis daqvemdebarebul i samsaxurebi | 1,428.9 | 0.0 | 0.0 | 0.0 |

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|-------------|---|---|---|---|---|
| | momuSaveTa ricxovnoba muSa-mosamsaxureTa Sromis anzRaureba damqiravebl idan anaricxebi mivl inebebi sxva saqonel i da momsaxureba | 1,390.0 922.7 398.7 3.0 104.5 | 0.0 0.0 0.0 0.0 0.0 | | |
| 34 16 03 | programa `sursaTIT uzrunvel yofisaTvis wyl is marTva (miwebis mel ioraciis kompl eqsuri ganviTareba)- | 8,500.0 | 6,744.0 | 6,744.0 | 0.0 |
| | sxva saqonel i da momsaxureba subsidiabi da mimdinare transferebi | 8,500.0 0.0 | 0.0 6,744.0 | 6,744.0 | |
| 34 17 | veterinariis departamenti | 2,979.9 | 4,624.4 | 4,624.4 | 0.0 |
| | momuSaveTa ricxovnoba muSa-mosamsaxureTa Sromis anzRaureba damqiravebl idan anaricxebi mivl inebebi sxva saqonel i da momsaxureba subsidiabi da mimdinare transferebi kapital uri xarjebi | 414.0 331.0 132.9 45.0 2,376.0 0.0 95.0 | 0.0 0.0 0.0 0.0 0.0 4,624.4 0.0 | 0.0 0.0 0.0 0.0 0.0 4,624.4 0.0 | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 |
| 34 17 01 | veterinariis departamentis aparati | 135.7 | 1,424.4 | 1,424.4 | 0.0 |
| | momuSaveTa ricxovnoba muSa-mosamsaxureTa Sromis anzRaureba damqiravebl idan anaricxebi mivl inebebi sxva saqonel i da momsaxureba subsidiabi da mimdinare transferebi | 42.0 64.7 21.0 8.0 42.0 0.0 | 0.0 0.0 0.0 0.0 0.0 1,424.4 | 1,424.4 | |
| 3417 02 | veterinariis departamentis daqvemdebarebul i samsaxurebi | 412.8 | 0.0 | 0.0 | 0.0 |
| | momuSaveTa ricxovnoba muSa-mosamsaxureTa Sromis anzRaureba damqiravebl idan anaricxebi mivl inebebi sxva saqonel i da momsaxureba | 352.0 249.4 106.4 8.0 49.0 | 0.0 0.0 0.0 0.0 0.0 | | |

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|-------------|--|---------|---------|---------|-----|
| 34 17 03 | veterinariis departamentis samxareo samsaxurebi | 31.4 | 0.0 | 0.0 | 0.0 |
| | momuSaveTa ricxovnoba | 20.0 | 0.0 | | |
| | muSa-mosamsaxureTa Sromis anazRaureba | 16.9 | 0.0 | | |
| | damqiravebl idan anaricxebi | 5.5 | 0.0 | | |
| | mivl inebebi | 4.0 | 0.0 | | |
| | sxva saqonel i da momsaxureba | 5.0 | 0.0 | | |
| 34 17 04 | programa `epizotiis sawinaaRmdgo RonisZieebi~ | 2,400.0 | 3,200.0 | 3,200.0 | 0.0 |
| | mivl inebebi | 25.0 | 0.0 | | |
| | sxva saqonel i da momsaxureba | 2,280.0 | 0.0 | | |
| | subsidiebi da mimdinare transferebi | 0.0 | 3,200.0 | 3,200.0 | |
| | kapital uri xarjebi | 95.0 | 0.0 | | |
| 34 19 | vazisa da Rvinis departamenti `samtresti~ | 40.0 | 201.3 | 201.3 | 0.0 |
| | muSa-mosamsaxureTa Sromis anazRaureba | 30.0 | 0.0 | | |
| | damqiravebl idan anaricxebi | 10.0 | 0.0 | | |
| | subsidiebi da mimdinare transferebi | 0.0 | 201.3 | 201.3 | |
| 34 20 | programa `xorbl is Sesyidva~ | 500.0 | 0.0 | 0.0 | 0.0 |
| | sxva saqonel i da momsaxureba | 500.0 | 0.0 | | |
| 34 21 | programa `mcire da saSual o sakonservo mrewvel obis waxal isebis RonisZieebi~ | 300.0 | 0.0 | 0.0 | 0.0 |
| | sxva saqonel i da momsaxureba | 300.0 | 0.0 | | |
| 34 22 | programa „fermerTa (gl exTa) swavl eba-konsul tirebis sistemis Seqmna (Semsrul ebel i fermerTa sainformacio sakonsul tacio momsaxurebis centri) | 50.0 | 0.0 | 0.0 | 0.0 |
| | sxva saqonel i da momsaxureba | 50.0 | 0.0 | | |
| 34 23 | programa `vazis unikal uri jis nergiT venaxebis gaSeneba-(Semsrul ebel i-vazisa da Rvinis departamenti `samtresti~) | 700.0 | 0.0 | 0.0 | 0.0 |
| | sxva saqonel i da momsaxureba | 268.9 | 0.0 | | |

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|-------------|--|-------|-----|-----|-----|
| | kapital uri xarjebi | 431.1 | 0.0 | | |
| 34 24 | programa `venaxebis gaadgil ebis specifikuri zonebis dadgena~(Semsrul ebel i vazisa da Rvinis departamenti `samtresti~) | 190.0 | 0.0 | 0.0 | 0.0 |
| | muSa-mosamsaxureTa Sromis anazRaureba | 30.0 | 0.0 | | |
| | damqiravebl idan anaricxebi | 10.0 | 0.0 | | |
| | sxva saqonel i da momsaxureba | 140.0 | 0.0 | | |
| | kapital uri xarjebi | 10.0 | 0.0 | | |
| 34 25 | programa `sakonservo mrewvel obis produqciis warmoebis xel Sewyoba~ | 600.0 | 0.0 | 0.0 | 0.0 |
| | sxva saqonel i da momsaxureba | 600.0 | 0.0 | | |
| 34 26 | programa `Rvinisa da brendis saerTaSoriso degustacia- konkursis Catareba~ | 100.0 | 0.0 | 0.0 | 0.0 |
| | sxva saqonel i da momsaxureba | 100.0 | 0.0 | | |
| 34 27 | sel eqciuri miRwevebis, gamocdis inspeqcia | 649.4 | 0.0 | 0.0 | 0.0 |
| | momuSaveTa ricxovnoba | 55.0 | 0.0 | 0.0 | 0.0 |
| | muSa-mosamsaxureTa Sromis anazRaureba | 44.4 | 0.0 | 0.0 | 0.0 |
| | damqiravebl idan anaricxebi | 16.5 | 0.0 | 0.0 | 0.0 |
| | mivl inebebi | 1.0 | 0.0 | 0.0 | 0.0 |
| | sxva saqonel i da momsaxureba | 537.5 | 0.0 | 0.0 | 0.0 |
| | kapital uri xarjebi | 50.0 | 0.0 | 0.0 | 0.0 |
| 34 27 01 | sel eqciuri miRwevebis, gamocdis inspeqcia | 69.4 | 0.0 | 0.0 | 0.0 |
| | momuSaveTa ricxovnoba | 55.0 | 0.0 | | |
| | muSa-mosamsaxureTa Sromis anazRaureba | 44.4 | 0.0 | | |
| | damqiravebl idan anaricxebi | 16.5 | 0.0 | | |
| | mivl inebebi | 1.0 | 0.0 | | |
| | sxva saqonel i da momsaxureba | 7.5 | 0.0 | | |
| 34 27 02 | programa `sasofl o- sameurneo kul turebis sel eqciuri miRwevebis gamocdis gaumj obeseba~ | 100.0 | 0.0 | 0.0 | 0.0 |
| | sxva saqonel i da momsaxureba | 50.0 | 0.0 | | |

| | | | | | |
|-------------|--|---------|---------|---------|-----|
| | kapital uri xarj ebi | 50.0 | 0.0 | | |
| 34 27 03 | programa `mraval wl iani kul turebis sanergeebis mowyobis xel Semwyobi RonisZieebi~ | 230.0 | 0.0 | 0.0 | 0.0 |
| | sxva saqonel i da momsaxureba | 230.0 | 0.0 | | |
| 34 27 04 | programa `erTwl iani kul turebis meTesi eobis aRdgenis xel Semwyobi RonisZieebi~ | 250.0 | 0.0 | 0.0 | 0.0 |
| | sxva saqonel i da momsaxureba | 250.0 | 0.0 | | |
| 34 28 | ucxoeTidan miRebul i dafinansebis wyaroebiT da grantebiT gansaxorciel ebel investiciur proeqtebSi Tanamonawil eobisa da Tanadafinansebis xarj ebi | 4,601.7 | 3,721.0 | 3,721.0 | 0.0 |
| | subsidiebi da mimdinare transferebi | 4,601.7 | 3,721.0 | 3,721.0 | 0.0 |
| 34 28 01 | Rvinis xarisxis sistemis Seqmna | 13.0 | 0.0 | 0.0 | 0.0 |
| | subsidiebi da mimdinare transferebi | 13.0 | 0.0 | | |
| 34 28 02 | sofli meurneobis dargSi ganaTlebis xel Sewyoba | 13.0 | 0.0 | 0.0 | 0.0 |
| | subsidiebi da mimdinare transferebi | 13.0 | 0.0 | | |
| 34 28 03 | konfliqtebis Tavidan acilebis iniciativis xel Sewyoba 1 | 4.5 | 0.0 | 0.0 | 0.0 |
| | subsidiebi da mimdinare transferebi | 4.5 | 0.0 | | |
| 34 28 04 | integrirebuli kvebis uzrunvel yofa | 201.0 | 0.0 | 0.0 | 0.0 |
| | subsidiebi da mimdinare transferebi | 201.0 | 0.0 | | |
| 34 28 05 | konfliqtebis Tavidan acilebis iniciativis xel Sewyoba 2 | 2.5 | 0.0 | 0.0 | 0.0 |
| | subsidiebi da mimdinare transferebi | 2.5 | 0.0 | | |

| | | | | | |
|-------------|--|----------|----------|---------|----------|
| 34 28 06 | irigaciisa da drenaJis momxmarebel Ta organizaciebis proeqti | 1,966.0 | 2,365.9 | 2,365.9 | 0.0 |
| | subsidiebi da mimdinare transferebi | 1,966.0 | 2,365.9 | 2,365.9 | |
| 34 28 07 | sofl is meurneobis ganviTarebis proeqti | 418.3 | 57.7 | 57.7 | 0.0 |
| | subsidiebi da mimdinare transferebi | 418.3 | 57.7 | 57.7 | |
| 34 28 08 | sasofl o sameurneo kvl evis, danergva konsul tirebis da swavl ebis proeqti | 872.2 | 662.3 | 662.3 | 0.0 |
| | subsidiebi da mimdinare transferebi | 872.2 | 662.3 | 662.3 | |
| 34 28 09 | mTiani da maRal mTiani regionebis ganviTarebis programa | 1,012.7 | 546.0 | 546.0 | 0.0 |
| | subsidiebi da mimdinare transferebi | 1,012.7 | 546.0 | 546.0 | |
| 34 28 10 | sofl is meurneobis ganviTarebis mosamzadebel i proeqti | 98.5 | 89.2 | 89.2 | 0.0 |
| | subsidiebi da mimdinare transferebi | 98.5 | 89.2 | 89.2 | |
| 34 29 | ucxoeTidan miRebul i dafinansebis wyaroebiT da grantebiT gansaxorciel ebel i investiciuri proeqtebi | 21,042.9 | 23,750.0 | 0.0 | 23,750.0 |
| | subsidiebi da mimdinare transferebi | 21,042.9 | 23,750.0 | 0.0 | 23,750.0 |
| 34 29 01 | irigaciisa da drenaJis momxmarebel Ta organizaciebis proeqti | 7,522.0 | 12,480.0 | 0.0 | 12,480.0 |
| | subsidiebi da mimdinare transferebi | 7,522.0 | 12,480.0 | | 12,480.0 |
| 34 29 02 | sofl is meurneobis ganviTarebis proeqti | 4,436.1 | 1,450.1 | 0.0 | 1,450.1 |
| | subsidiebi da mimdinare transferebi | 4,436.1 | 1,450.1 | | 1,450.1 |
| 34 29 03 | sasofl o-sameurneo kvl evis, danergva konsul tirebis da swavl ebis proeqti | 5,202.0 | 4,620.0 | 0.0 | 4,620.0 |

| | | | | | |
|----------|--|---------|---------|-----|---------|
| | subsidiebi da mimdinare transferebi | 5,202.0 | 4,620.0 | | 4,620.0 |
| 34 29 04 | sofl is ganvitarebis mosamzadebel i proeqti | 1,185.9 | 190.0 | 0.0 | 190.0 |
| | subsidiebi da mimdinare transferebi | 1,185.9 | 190.0 | | 190.0 |
| 34 29 05 | mtiani da maRal mtiani regionebs ganvitarebis programa | 2,696.9 | 5,010.0 | 0.0 | 5,010.0 |
| | subsidiebi da mimdinare transferebi | 2,696.9 | 5,010.0 | | 5,010.0 |

| დასახელება | მომსახურების რიცხოვნობა | თანამდებობის სარგო |
|---|-------------------------|--------------------|
| საქართველოს სოფლის მეურნეობის სამინისტროს აპარატი | 215 | |
| მინისტრი | 1 | 1,650 |
| მინისტრის პირველი მოადგილე | 1 | 1,500 |
| მინისტრის მოადგილე | 3 | 1,400 |
| დეპარტამენტის (აპარატის) უფროსი, მინისტრის მოადგილე | 8 | 1,250 |
| დეპარტამენტის (აპარატის) უფროსის მოადგილე | 7 | 1,125 |
| სამმართველოს უფროსი | 18 | 907 |
| სამმართველოს უფროსის მოადგილე | 16 | 817 |
| განყოფილების უფროსი (მინისტრის თანაშემწე) | 12 | 600 |
| მთავარი სპეციალისტი | 107 | 410 |
| უფროსი სპეციალისტი | | |
| სპეციალისტი | 22 | 370 |
| ტექნიკური მუშაკი | 20 | 230 |
| ტევის მეურნეობის დეპარტამენტი `საქტევის` | 20 | |
| დეპარტამენტის უფროსი, | 1 | 500 |

| | | |
|---|-----|-----|
| departamentis ufrosis moadgil e | 2 | 450 |
| sammarTvel os ufrosi | 1 | 400 |
| sammarTvel os ufrosis moadgil e | 1 | 350 |
| mTavari special isti | 15 | 205 |
| wyl is, l udisa da ual kohol o sasmel ebis saxel mwifo regul irebis departamenti `saqminxil wyal i~ | 19 | |
| departamentis ufrosi, | 1 | 500 |
| departamentis ufrosis moadgil e | 2 | 450 |
| sammarTvel os ufrosi | 4 | 400 |
| sammarTvel os ufrosis moadgil e | 4 | 350 |
| mTavari special isti | 8 | 205 |
| mel ioraciis inspeqcia | 7 | |
| sammarTvel os ufrosi | 1 | 400 |
| sammarTvel os ufrosis moadgil e | 1 | 350 |
| ganyofil ebis ufrosi | 1 | 300 |
| mTavari special isti | 4 | 205 |
| kvebis produqtebis eqspertizisa da monitoringis samsaxuri | 30 | |
| departamentis ufrosi, | 1 | 500 |
| departamentis ufrosis moadgil e | 2 | 450 |
| sammarTvel os ufrosi | 3 | 400 |
| ganyofil ebis ufrosi | 1 | 300 |
| mTavari special isti | 23 | 205 |
| agrosainJinro samsaxuri | 38 | |
| departamentis ufrosi, | 1 | 500 |
| departamentis ufrosis moadgil e | 2 | 450 |
| sammarTvel os ufrosi | 7 | 400 |
| sammarTvel os ufrosis moadgil e | 12 | 350 |
| mTavari special isti | 15 | 205 |
| ufrosi special isti | 1 | 195 |
| sofl is meurneobis produqciisa da fqvil is xarisxis inspeqcia | 113 | |
| departamentis ufrosi, | 1 | 500 |

| | | |
|--|-----|-----|
| departamentis ufrosis moadgil e | 3 | 450 |
| samarTvel os ufrosi | 14 | 400 |
| samarTvel os ufrosis moadgil e | 5 | 350 |
| ganyofil ebis ufrosi | 20 | 300 |
| mTavari special isti | 70 | 205 |
| mcenareTa dacvis samsaxuri | 238 | |
| departamentis ufrosi, | 1 | 500 |
| departamentis ufrosis moadgil e | 2 | 450 |
| samarTvel os ufrosi | 8 | 400 |
| samarTvel os ufrosis moadgil e | 2 | 350 |
| ganyofil ebis ufrosi | 34 | 300 |
| mTavari special isti | 179 | 205 |
| ufrosi special isti | 11 | 195 |
| teqnikuri muSaki | 1 | 115 |
| mcenareTa dacvis samsaxuris aparati | 238 | |
| departamentis ufrosi, | 1 | 500 |
| departamentis ufrosis moadgil e | 2 | 450 |
| samarTvel os ufrosi | 8 | 400 |
| samarTvel os ufrosis moadgil e | 2 | 350 |
| ganyofil ebis ufrosi | 34 | 300 |
| mTavari special isti | 179 | 205 |
| ufrosi special isti | 11 | 195 |
| teqnikuri muSaki | 1 | 115 |
| mecxovel ebis sanaSene saqmis departamenti | 92 | |
| departamentis ufrosi, | 1 | 500 |
| departamentis ufrosis moadgil e | 2 | 450 |
| samarTvel os ufrosi | 7 | 400 |
| samarTvel os ufrosis moadgil e | 4 | 350 |
| ganyofil ebis ufrosi | 16 | 300 |
| ganyofil ebis ufrosis moadgil e | 6 | 250 |
| mTavari special isti | 29 | 205 |
| ufrosi special isti | 27 | 195 |
| teqnikuri muSaki | 0 | 115 |

| | | |
|---|-----|-----|
| mecxovel eobis sanaSene saqmis departamentis aparati | 26 | |
| departamentis ufrosi, | 1 | 500 |
| departamentis ufrosis moadgil e | 2 | 450 |
| samarTvel os ufrosi | 5 | 400 |
| samarTvel os ufrosis moadgil e | 4 | 350 |
| mTavari special isti | 13 | 205 |
| ufrosi special isti | 1 | 195 |
| mecxovel eobis sanaSene saqmis departamentis daqvemdebarebul i samsaxurebi | 66 | |
| samarTvel os ufrosi | 2 | 400 |
| ganyofil ebis ufrosi | 16 | 300 |
| ganyofil ebis ufrosis moadgil e | 6 | 250 |
| mTavari special isti | 16 | 205 |
| ufrosi special isti | 26 | 195 |
| agroqimiuri da niadagis nayofierebis samsaxuri | 118 | |
| samarTvel os ufrosi | 3 | 400 |
| samarTvel os ufrosis moadgil e | 4 | 350 |
| ganyofil ebis ufrosi | 11 | 300 |
| ganyofil ebis ufrosis moadgil e | 2 | 250 |
| mTavari special isti | 37 | 205 |
| ufrosi special isti | 6 | 195 |
| special isti | 42 | 185 |
| teqnikuri muSaki | 13 | 115 |
| agroqimiuri da niadagis nayofierebis samsaxuris aparati | 8 | |
| samarTvel os ufrosi | 1 | 500 |
| samarTvel os ufrosis moadgil e | 1 | 450 |
| ganyofil ebis ufrosi | 1 | 300 |
| mTavari special isti | 5 | 205 |
| agroqimiuri da niadagis nayofierebis samsaxuris daqvemdebarebul i samsaxurebi | 110 | |

| | | |
|--|-----|-----|
| sammarTvel os ufrosi | 2 | 400 |
| sammarTvel os ufrosis moadgil e | 3 | 350 |
| ganyofil ebis ufrosi | 10 | 300 |
| ganyofil ebis ufrosis moadgil e | 2 | 250 |
| mTavari special isti | 32 | 205 |
| ufrosi special isti | 6 | 195 |
| special isti | 42 | 185 |
| teqnikuri muSaki | 13 | 115 |
| Test eul isa da sargavi masal is xarisxis saxel mwifo inspeqcia | 155 | |
| departamentis ufrosi, | 1 | 500 |
| departamentis ufrosis moadgil e | 2 | 450 |
| sammarTvel os ufrosi | 5 | 400 |
| sammarTvel os ufrosis moadgil e | 1 | 350 |
| ganyofil ebis ufrosi | 50 | 300 |
| mTavari special isti | 7 | 205 |
| ufrosi special isti | 20 | 195 |
| special isti | 67 | 185 |
| teqnikuri muSaki | 2 | 115 |
| Test eul isa da sargavi masal is xarisxis saxel mwifo inspeqciis aparati | 23 | |
| departamentis ufrosi, | 1 | 500 |
| departamentis ufrosis moadgil e | 2 | 450 |
| sammarTvel os ufrosi | 5 | 400 |
| sammarTvel os ufrosis moadgil e | 1 | 350 |
| mTavari special isti | 3 | 205 |
| ufrosi special isti | 4 | 195 |
| special isti | 5 | 185 |
| teqnikuri muSaki | 2 | 115 |
| Test eul isa da sargavi masal is xarisxis saxel mwifo inspeqciis daqvemdebarebul i samsaxurebi | 132 | |
| ganyofil ebis ufrosi | 50 | 300 |
| mTavari special isti | 4 | 205 |

| | | |
|---|----|-----|
| ufrosi special isti | 16 | 195 |
| special isti | 62 | 185 |
| sel eqciuri miRwevebis gamocdis inspeqcia | 55 | |
| departamentis ufrosi, | 1 | 500 |
| departamentis ufrosis moadgil e | 4 | 450 |
| sammarTvel os ufrosi | 3 | 400 |
| sammarTvel os ufrosis moadgil e | 3 | 350 |
| ganyofil ebis ufrosi | 26 | 300 |
| mTavari special isti | 12 | 205 |
| ufrosi special isti | 1 | 195 |
| special isti | 3 | 185 |
| teqnikuri muSaki | 2 | 115 |
| sel eqciuri miRwevebis gamocdis inspeqciis aparati | 55 | |
| departamentis ufrosi, | 1 | 500 |
| departamentis ufrosis moadgil e | 4 | 450 |
| sammarTvel os ufrosi | 3 | 400 |
| sammarTvel os ufrosis moadgil e | 3 | 350 |
| ganyofil ebis ufrosi | 26 | 300 |
| mTavari special isti | 12 | 205 |
| ufrosi special isti | 1 | 195 |
| special isti | 3 | 185 |
| teqnikuri muSaki | 2 | 115 |
| zamTris saZovrebis da pirutyvis gadasareki trasebis razmi | 12 | |
| sammarTvel os ufrosi | 1 | 400 |
| sammarTvel os ufrosis moadgil e | 1 | 350 |
| ganyofil ebis ufrosi | 2 | 300 |
| mTavari special isti | 2 | 205 |
| ufrosi special isti | 3 | 195 |
| teqnikuri muSaki | 3 | 115 |
| meabreSumeobis sakoordinacio centri `abreSumis saxl i- | 13 | |

| | | |
|--------------------------------|---|-----|
| samarTvel os ufrosi | 1 | 400 |
| samarTvel os ufrosis moadgil e | 1 | 350 |
| ganyofil ebis ufrosi | 3 | 300 |
| mTavari special isti | 6 | 205 |
| teqnikuri muSaki | 2 | 115 |

saqarTvel os mTavrobis 2004 wl is 21 maisis #38 dadgenil ebiT saminstros gangebli obaSi Semdegi saxel mwifo saqveuwyebos dawesebul ebebi:

1. Tevzis meurneobis departamenti `saqTevzi`;
2. wyl is, l udisa da ual koholo sasmel ebis saxel mwifo regul irebis departamenti `saqminxil wyal i`;
3. mecxovel eobis sanaSene saqmis departamenti;
4. sofl is meurneobis produqciisa da fqvil is xarisxis inspeqcia;
5. Tesleul isa da sargavi masalis xarisxis inspeqcia;
6. melioraciis inspeqcia;
7. kvebis produqtebis eqspertizisa da monitoringis samsaxuri;
8. sel eqciuri miRwevebis gamocdis inspeqcia;
9. mcenareTa dacvis samsaxuri;
10. agroqimiuri da niadagis nayofierebis samsaxuri;
11. qveynis SigniT zamTris saZovrebi da pirutyvis gadasareki trasebis razmi;
12. aWaris saZovrebi administracia;
13. meabreSumeobis sakoordinacio centri `abreSumis saxli`;
14. agrosainJinro samsaxuri.

sajaro samsarTl is iuridiuli pirebi:

15. samelioracio sistemebis martvis departamenti
16. veterinariis departamenti
17. vazisa da Rvinis departamenti `samtresti`
18. saqarTvel os mcenareTa jiSebis sel eqcionerTa ufl ebebis dacvis centri `saqjiScentri`
19. fermerTa sainformacio _ sakonsultacio momsaxurebis centri

sofl is meurneobis saminstros xarjebi Sedgeba ori nawil isagan: programuli dafinanseba, romelic ZiriTadad gamagrebuli iqneba evrokomisiis sasusarto uzrunvel yofis programis mier da saminstros centraluri aparatisa da saqveuwyebos organizaciebis Senaxvis xarjebi.

2005 wl is biujetis proeqtsi saxel mwifo miznobrivi programebi gaTval iswinebul ia 15 018,0 aTasi l aris odenobiT. maT Soris programebi: `sursatit uzrunvel yofisatvis wyl is martvis (miwis melioraciis) kompl eqsuri ganvitareba` _ 6 744,0 aTasi l aris, `epizootiis sawinaarmdego Ronisziebi` _ 3 200,0 aTasi l aris, `mcenareTa dacva` _ 974,0 aTasi l aris, `saqarTvel os sanaSene mecxovel eobis, mefrinvel eobis da mefutkreobis Roniszieba` _ 100,0 aTasi l aris, `saqarTvel os Sida

wyl ebSi gadaSenebis zRvarze myofi Zvirfasi saxeobis Tevzis aRwarmoeba da reabilitacia” _ 50,0 aTasi l ari, `Cai” _ 3 500,0 aTasi l ari, `niadagebis gaumj obesebis agroqimiuri RonisZiebebi” _ 80,0 aTasi l ari, `niadagebis eroziisagan dacva (hidroteqnikuri nagebobebis garda)” _ 20,0 aTasi l ari, `mineral uri wyl ebis adgil warmoSobis zonebisa da sazRvrebis dadgena” _ 100,0 aTasi l ari, `kvebis produqtebis xarisxis eqspertizisa da monitoringis meqanizmis srul yofa da Camoyal ibeba-ganxorcil eba” _ 250,0 aTasi l ari.

programa `sursaTiT uzrunvel yofisaTvis wyl is marTva (miwis mel ioraciis kompl eqsuri ganviTareba)”: mel ioraciis dargis efeqtur funqcionirebaze didad aris damokidebul i agrarul i seqtoris mdgradi ganviTareba, siRaribis probl emis daZl eva, sasursaTo usafrTxoeba, mosaxl eobis didi nawil is social ur-ekonomikuri mdgomareobis gaumj obeseba da aqedan gamomdinare qveyanaSi politikuri stabil urobis SenarCuneba.

saqarTvel os bunebriv-kl imaturi pirobebi ar iZl eva agrarul i seqtoris dinamiuri ganviTarebisa da sasofl o-sameurneo produqciis garantirebul i warmoebis saSual ebas. aRmosavl eT saqarTvel oSi tenis deficitis gamo saWiroa saSual od 4-5-jer morwyva. mourwyvel obis Sedegad daaxl oebiT 40-50 procentiT mcirdeba mosavlianoba. tenis deficiTi zogierT zonaSi iwvevs naTesi kul turebis mosavl is minimumamde Sencirebas da mTl ian daRupvasac, xol o venaxisa da xexil is biol ogiur daknibas.

aRmosavl eT saqarTvel oSi gval vebi meordeba yovel 3-4 wel iwadSi, xol o mZl avri da zemZl avri gval va bol o 35 wl is ganmavl obaSi aRiniSna 12-jer, 3 wl iani ganmeorebis cikl iT. am mxriv bol o wl ebidan unda aRiniSnos 1998 wl is, gansakuTrebiT ki 2000 wl is gval va, romel ic ekonomikuri, social uri da garemoze zemoqmedebis Sedegebis mixedviT CaiTval a stiQur ubedurebad, xol o zogierTi raioni gamocxadda sagangebo ekol ogiur zonad. gval vis Sedegad material uri zaral i ganicada 130 aTasze metma ojaxma, gval visagan gamowveul ma zianma 400 mil ion l ars gadaaWarba.

dasavl eT saqarTvel oSi kol xeTis dabl obze da aRmosavl eT saqarTvel os zogierT masivze, Warbi atmosferul i nal eqebi da zedmeti teni iwvevs niadagebis daWaobebas, qmnis mal ariis gavrcel ebis, saerTo ekol ogiuri mdgomareobis gauaresebis saSiSroebas da gadaudebl ad moiTxovs kompl eqsuri samel ioracio RonisZiebebis Catarebas.

periodul i ganmeorebiT xasiaTdeba wyal didobebic, rac did zians ayenebs rogorc sofl is meurneobas, aseve mTl ianad qveynis ekonomikas. marto 2002-2003 wl is wyal didobis Sedegad miyenebul i zaral is sal ikvidacio Tanxam, ZiriTadad im nagebobebis aRsadgenad, romel Ta gareSe SeuZl ebel ia samel ioracio sistemebis funqcionireba, Seadgina 8-10 mil ionl ari.

am fonze, garemo pirobebiT gamowveul i mosal odnel i Sedegebis asacil ebl ad da stabil urad garantirebul i mosavl is misaRebad

aucil ebel ia samel ioracio sistemebis sruli simZl avrit amoqmedeba da maTi normal uri funqcionireba, magram samel ioracio infrastruqturis dRevandel i mdgomareoba ar izl eva amis saSual ebas, radgan wlebis manZil ze daufinansebl obis gamo hidroteqnikur nagebobebis ver utardeba eqspl uataciis moTxovniT gaTval iswinebuli saremonta-aRdgeniT da saeqspl uatacio samuSaoebi.

1987 wels Catarebuli inventarizaciis monacemebis mixedvit, departamentis bal ansze arsebuli samel ioracio sistemebis momsaxurebis zonaSi moqceuli iyo 780,3 aTasi heqtari, maT Soris: sarwyavi miwebi _ 410,0 aTasi heqtari, daSrobuli _ 114,3 aTasi heqtari, zamTris da zafxulis saZovrebis gawyl ovanebis sistemebi (pirutyvis dasawyurebl ad) _ 256,0 aTasi heqtari.

gasuli saukunis 80-ian wlebsi meliorirebul miwebze iwarmoeboda mTliani sasoflo-sameurneo produqciis 55-60%, maT Soris: bostneulis _ 75%, kartofilis _ 70%, yurZnis 65%, xilis _ 85%, marcvleulis _ 50%. amJamad, sasoflo-sameurneo warmoeba Ziritadad koncentrirebულიa sarwyavi miwaTmoqmedebis _ garantirebuli warmoebis zonaSi da iwarmoeba mTliani produqciis daaxloebiT 65-70%-i.

samel ioracio sistemebis martvis departamentis bal ansze iricxeba _ 205 samel ioracio sistema da aseulo biT damoukidebeli hidroteqnikuri nageboba, romelic ganTavsebulia 45 administraciul raionSi da emsaxureba erT milionze met mosaxleobas. dReisatvis departamentis bal ansze ricxuli Ziritadi fondis sabal anso Rirebul eba Seadgens 987,6 mln lars, aqedan:

sarwyavi magistraluri arxebis sigrZe _ 3,1 aTasi kilometri;

gamanawilebi sarwyavi qselis sigrZe _ 3,7 aTasi kilometri;

damSrobi sistemebis magistraluri arxebis, koleqtorebis da wyal Semkrebi Ziritadi arxebis sigrZe _ 2,6 aTasi kilometri;

saZovrebis gawyl ovanebis sistemebis milsadenebi _ 0,5 aTasi kilometri;

samel ioracio sistemebze mowyobili didi da mcire 14,43 aTasi erTeuli hidroteqnikuri nagebobebi, maT Soris _ 41 kilometri saerto sigrZis _ 43 gvirabi, 30 kapitaluri saTave nageboba, 27 irigaciuli wyal sacavi 1 044,0 mln saerto da 795,0 mln kubametri sasargeblo moculo biT da sxva.

xarjvis normis gaTval iswinebiT centraluri biujetidan gamosayofi saxsrebi (romelic Ziritadi fondebis sabal anso Rirebul ebis 3,47%-s Seadgens, el eqtroenergiis Rirebul ebis gareSe) yovel wl iurad minimum 25-27 milion lars unda Seadgendes. aRniSnuli norma gaangariSebulia sistemebis yovel wliuri normaluri eqspl uataciis pirobebisaTvis, maSin rodesac bol o 10-15 wl is ganmavlobaSi dargi, romel mac unda uzrunvel yos qveynis Ziritadi amocanis Sesrulleba adgil obrivi warmoebis nedleuliTa da sursatiT, kvebis mrewvel obisa da mosaxleobis moTxovnelebis dakmayofilebis donis mniSvelovani amaRleba, biujetidan finansirdeba normativis 13-15%-is doneze, ase magaliTad 1998-2003

wl ebSi indikatorul i gegmis ganacxadebiT dargi unda dafinansebul iyo 190,3 milioni l ar iT, faqturma dafinansebam ki Seadgina 21,5 milioni l ar i.

2005 wl is biuj etis proeqtiT departamenis dafinanseba ganisazRvra 7 861,3 aTasi l aris odenobiT, aqedan, `sursaTiT uzrunvel yofisaTvis wyl is marTvis (miwebis mel ioraciis kompl eqsuri ganviTareba)- programas moxmardeba 6,744 ml n l ar i, roml is fargl ebSi ganxorciel ebul i iqneba:

saxel mwifo daniSnul ebis sarwyavi sistemebis momzadeba - 177,0 aTasi heqtari, maT Soris:

_ TviTdinebiTi sistemebiT - 174,0 aTasi heqtari;

_ meqanikuri sarwyavi sistemebiT - 3,0 aTasi heqtari.

saZovrebis gawyl ovanebis sistemebiT momsaxureba - 34,0 aTasi heqtari;

daSrobi l i miwebidan Warbi wyl ebis mocil ebiT 30,0 aTasi heqtaris gamoiyenebis uzrunvel yofa;

ganxorciel deba wyal didobis sawinaaRmdago RonisZiebebi da l ikvidirebul i iqneba wyal didobis 22 saSiSi kera;

danal eqisagan gaiwmindeba 600 km sarwyavi arxi da 290 km damSrobi arxi;

SekeTdeba da mowesrigebul i iqneba gawyl ovanebul i saZovrebis 150 sarwyul ebel i.

bunebrivia dafinansebis aseT pirobebSi SeuZl ebel ia mel ioraciis dargis efeqturi funqcionireba, radgan samel ioracio sistemebis wl ebis ganmavl obaSi ver utardebodaT eqspl uataciis moTxovnebiT gaTval iswinebul i mimdinare da kapital uri saremontო samuSaoebi. kerZod: kritikul zRvarzea misul i nawil i hidroteqnikuri nagebobebis konstruqciul i mdgradobis resursi, xol o didi nawil i imyofeba cveTis zRvarze. dal eqil ia magistral uri arxebis didi nawil i, mwyobridan aris gamosul i arxebis fil traciis sawinaaRmdago mopirkeTebani. mZime mdgomareobaSia saTave nagebobani, wyal sacavebis kaSxl ebi, hidrokvanZebi da sxva.

1991 wl idan 2004 wl ebis periodSi sarwyavi (morwyul i) miwis farTobi Semcirda 204 aTasi heqtriT, daSrobi l i gamouyenebel i miwis farTobi Semcirda 90 aTasi heqtariT, xol o gawyl ovanebul i saZovrebis farTobi 200 aTasi heqtariT.

special istTa gaangariSebiT mel iorirebul i miwis farTobis Semcirebis gamo qveyana yovel wl iurad veRar awarmoebis 420-450 ml n l aris Rirebul ebis sasofl o-sameurneo produqcias.

dReisaTvis departamentis bal ansze ricxul i 987,6 ml n l aris Rirebul ebis ZiriTadi fondidan, aqturi fondi, romelic CarTul ia samel ioracio sistemebis funqcionirebaSi Seadgens 500,0 ml n l ars.

imis gaTval iswinebiT, rom saxel mwifo biuj etiT faqturad ver xerxdeba damtkicebul i indikaturi gegmis fargl ebSi dargis dafinanseba, ekonomikuri ganviTarebisa da siRaribis daZl evis programis fargl ebSi

2005 wels dagegmil ia dafinanseba minimal ur doneze 6 744,0 aTasi l aris odenobiT, rac iTval iswinebs:

_ TviTdinebiTi sarwyavi sistemebis movl a-patronobas _ 3987,5 aTasi l ari;

_ meqanikuri morwyvis sistemebis eqspl uatacias _ 460,0 aTasi l ari;

_ TviTdinebiTi drenaJi _ 636,0 aTasi l ari;

_ meqanikuri drenaJi _ 8,5 aTasi l ari;

_ saZovrebis gawyl ovanebis movl a-patronoba _ 160,0 aTasi l ari;

_ wyal didobisagan dacva _ 950,0 aTasi l ari;

_ wyal sacavebi _ 542,0 aTasi l ari,

aRniSnul i RonisZiebebi aucil ebel ia ngrevis zRvarze myofi nagebobebis gadaudebel i samuSaoebis Sesarul ebl ad, raTa uzrunvel yofil i iqnes sistemebis funqcionirebis SenarCuneba, Tundac avariul reJimSi. aRniSnul i programiT faqtiurad ar aris gaTval iswinebul i hidroteqnikuri nagebobebis teqnikuri mdgomareobis saproeqto parametramde miyvanis RonisZiebebi.

gasul i wl ebis mwiri sabiujeto dafinansebis pirobebSi, imisaTvis, rom rogorme SegvenarCunebina sistemebis funqcionireba, Tanxebis ganawil eba xdeboda qveynis yvel a sistemebze, rac uzrunvel yofda mxol od avariul reJimSi funqcionirebas, rwyvis Catarebas morwyvis normebisa da jeradobis darRveviT, gaweul i saxsrebis ekonomikuri efeqtianobis gauTval iswinebl ad.

2005 wl idan kardinal urad icvl eba sabiujeto Tanxebis ganawil eba. evrokomisiis sasursaTo uzrunvel yofis programis da msolfio bankis eqspertebis mier SemuSavebul i samelioracio sistemebis marTvis departamentis mokle, saSualo da grZelvadiani reorganizaciis rekomendaciebis safuZvelze, sabiujeto programul i Tanxebi pirvel rigSi mimarTul i iqneba im sistemebis movl a-Senaxvisa da saeqspl uatacio RonisZiebebis dasafinansebl ad, romlebic teqnikuri mdgomareobis ekonomikuri efeqtianobis, samelioracio momsaxurebis safasuris amoRebis, socialuri da sxva kriteriumebis mixedviT SerCeul ia prioritetul obieqtebad.

1. *TviTdinebiTi sarwyavi sistemebis movl a-patronoba _ 3 987,5 aTasi l ari.* aRniSnul i qveprograma `sursaTiT uzrunvel yofisaTvis wyl is marTvis (miwebis melioraciis kompl eqsuri ganviTareba)- programis umniSvnel ovanes nawils warmoadgens da orientirebul ia sarwyavi miwaTmoqmedebis kl ebis tendenciebis SesaCerebl ad, moqmedi sarwyavi sistemebis movl a-patronobis RonisZiebebis Casatarebl ad da avariebis zRvarze funqcionirebadi hidroteqnikuri nagebobebis pirvel i rigis gadaudebel i samuSaoebis Sesarul ebl ad.

Casatarebel i RonisZiebebis detal uri analizamde saWiroa ganxil ul i iqnas sarwyavi miwebis kl ebis dinamika, Tavisi gamomwvevi SedegebiT.

qveyanaSi, 1987 wels, ukanasknel ad Catarebul i sarwyavi miwebis inventarizaciis masal ebis safuZvelze iricxeboda sul 449,9 aTasi heqtari sarwyavi farTobi, maT Soris saxel mwifo daniSnul ebis 410,8 aTasi

heqtari. 39,1 aTasi heqtari farTobi irwyveboda sameurneo daniSnul ebis l okal uri sistemebiT.

1988-1989 wl ebSi eqspl uataciaSi Sevida 19,2 aTasi heqtari da sul sarwyavi miwebis fondma Seadgina 469,1 aTasi heqtari, maT Soris saxel mwifo daniSnul ebis 430,0 aTasi heqtari, saidanac meqanikuri wesiT, satumbi sadgurebis meSveobiT irwyveboda 140,0 aTasi heqtari.

bol o wl ebSi ganviTarebul i movl enebis gamo:

_ Camoweril i iqna 28,7 aTasi heqtarze arsebul i amortizebul i, ZiriTadad meqanikuri sarwyavi sistema;

_ gadaeca mmarTvel obis adgil obriv organoebis, SemdgomSi uzufruqtis wesiT samel ioracio momsaxurebis asociaciebze gadasacemad sameurneo daniSnul ebis 23,8 aTasi heqtarze arsebul i sarwyavi sistema;

_ 22,9 aTasi heqtarze arsebul i sarwyavi sistema eqvemdebareba samel ioracio asociaciebze gadacemas;

_ departamentis momsaxurebis zonaSi darCenil i, saxel mwifo daniSnul ebis 377,5 aTasi heqtari sarwyavi farTobebidan 177,6 aTas heqtarze rwyvis Catareba ar aris dagegmil i, Semdegi mizezebis gamo:

_ eqvemdebareba Camoweras meqanikuri morwyvis sistemebi, rogorc amortizebul i da funqciadakargul i _ 25,5 aTasi heqtari;

_ meqanikuri morwyvis satumbi sadgurebis mwyobridan gamosvl is gamo, roml ebic eqvemdebareba aRdgenas da moiTxovs seriozul i mocul obis kapdabandebas _ 22,5 aTasi heqtari;

_ meqanikuri morwyvis satumbi sadgurebis funqcionirebisaTvis saWiro el eqtroenergiis Rirebul ebis biuj etidan daufinansebl obis gamo _ 24,5 aTasi heqtari;

_ ZiriTadad kaxeTisa da qarTl is regionebsi sarwyav wyaroebSi wyl is deficitis gamo _ 12,7 aTasi heqtari;

_ saxel mwifo daniSnul ebis sarwyavi magistral uri arxebis, gamanawil ebl ebis da hidroteqnikuri nagebobebis gaumarTaobis gamo _ 82,8 aTasi heqtari;

_ qarsafari zol ebis qveS dakavebul i farTobi da gansxvisebis zol ebi _ 6,6 aTasi heqtari;

_ afxazeTis avtonomiuri respubl ikis teritoriaze moqceul i sarwyavi miwebi _ 3,0 aTasi heqtari.

amave dros, aucil ebel ia aRiniSnos, rom 1987 wl is inventarizaciis masal ebis safuZvel ze rekonstruqcias ukve eqvemdebareboda sarwyavi sistemebi 220,5 aTas heqtarze.

Tavis mxriv TviTdinebiTi sarwyavi sistemebis movl a-patronobis qveprograma iTval iswinebs:

a) hidrometriul i saguSagoebis wyal mzomi mowyobil obebis movl a-Senaxvisa da mowesrigebis RonisZiebebs, Rirebul ebiT _ 60,0 aTasi l ari, departamentis 14 sammarTvel os hidrosaguSagoebze;

b) sarwyavi arxebis natanisagan wmendas (ZiriTadad magistral uri arxebis) 600 km-ze, Rirebul ebiT 1 312,7 aTasi l ari. dagegmil ia zemo samgoris da gardabnis (gardabnis raioni), imirasanis (bol nisis raioni),

xram-axsis (marneuli raioni), sal Tvisis (goris da qarelis raionebi), Tezi-okamis (kaspis raioni), qvemo samgoris (sagarejos raioni), qvemo alaznis (gurjaanis raioni), wyal tubo-bardatis da sxva sarwyavi sistemebis wmendis samuSaoebi;

g) saregulacio farebis mowyobis samuSaoebi _ 64,0 aTasi lari;

d) hidroteqniki nagebobebis movla-patronoba da teqniki momsaxureba _ 361,9 aTasi lari;

e) miwismTxreli meqanizmebis da satransporto saSual ebis movla-patronoba da mowesrigebis Ronisziebi _ 137,5 aTasi lari;

v) saproeqto-teqnologiuri dokumentaciis damusaveba _ 137,0 aTasi lari.

z) hidrogeologiur-meli oraciuli samuSaoebi _ 110,0 aTasi lari;

T) momsaxureoba central izirebuli wesiT _ 150,0 aTasi lari;

i) sarwyavi sistemebis mowesrigebis pirveli rigis miznobriv Ronisziebs, Rirebul ebit 1654,4 aTasi lari, romliTac Ziritadad gaTvaliswinebulia:

_ md. didli axvze Zlevjvris da zedarussarwyavi sistemebis magistraluri arxebisatvis satavehidrokvanzis mowyoba,

Zlevjvris arxi wyls iRebs tirifoni-sal Tvisis sarwyavi sistemis satave nagebobis (q. cxinvali) qvevit mdinare didli axvis marjvena napirze. sofl niqoztan arxis sigrze _ 12 km-ia da emsaxureba sofl ebis qvemo niqozis, yel qceulis da Zlevjvris sasofl o-sameurneo savargul ebs _ 2300 ha farTobs. didirus magistraluri arxi sataves iRebs md. didli axvis marjvena napiridan sofl. fxvenistan, arxis sigrze 22 km-ia darwyavs gorisa da qarelis raonis sofl ebis fxvenis, sasiretis daruisis sasofl o-sameurneo savargul s 2700 ha farTobs. Zlevjvris da didirus arxebis funcioni rebisa da matze Camokidebuli farTobebis saimedo wyal uzrunvel yofas aferxebis is garemoeba, rom am arxebs argacniat sainjinro tipis kapitaluri satave nagebobebi. wylis areba mag. arxebsi xorciel deba mdinaris kal apotsi wyal arebis kveTebsi gruntis zvinul ebis mowyobit, romelic wel iwadsi ramodenimejer xdeba. yovelive es artul ebs da azvirebs sarwyavi sistemebis eqspuatacias.

agretve gasatvalsiwinebelia drevandeli is dazabuli politikuri mdgomareoba, rogoric samacbl oSia. q. cxinvalsi wyls iRebs sal Tvisis mag. arxi, romlis bolomonakveti rwyavs sofl ebis qvemo niqozis, yel qceulis da Zlevjvris sasofl o-sameurneo savargul ebis 1200 heqtar farTobs. satave nagebobidan wylis arebis dros xSirad xdeboda wylis daketva, romelic zalzedrtul mdgomareoba si ayenebda gorisa da qarelis raonis mosaxleobas.

yovelive zemoarnisnulis gamo, udavoa Zlevjvrisa da didirus magistraluri arxebisatvis sainjinro tipis, kapitaluri, kasxliani satave nagebobis mowyobis mizanSewoniloba, arnisnuli satave nageboba moemsaxureba orive magistralur arxs.

— md. debedaze axal i sadaxl os arxis sarwyavi sistemis magistral uri arxis saTave nagebobis meqanikuri da el eqtro-mowyobil obebis mowesrigeba,

axal i sadaxl os magistral uri arxis saTave nageboba mdebareobs md. debedaze marneulis raionSi, saqarTvel os da somxeTis respublikis sazRvarze, marjvena napiri somxeTisaa, marcxena napiri saqarTvel os teritoriaa.

saTave nageboba (kaSxali) warmoadgens kapital ur nagebobas oTx malian farebian nawils, riTac xdeba mdinareSi wylis regul ireba, rogorc wyal didobis ise wyl mcirobis dros. TiToeul i faris sigane warmoadgens — 14 metrs. mdinaris marjvena mxares mowyobil i wyal mimRebiT sarwyav wyls iRebs somxeTis resspublika, xolo marcxena mxares mowyobil i wyal mimRebi axal i sadaxl os magistral uri arxisaTvis, saidanac xdeba 5 000 heqtaramde marneulis raionis sasofl o-sameurneo savargul ebis gasarwyaveba. amJamad, saregul acio farebidan erTi muSaobs isic xel ovnuri regul irebiT, meore fari gaWedilia da regul ireba ar xdeba, mesame fars gadabmis adgil ze bzari aqvs da avariul mdgomareobaSia, rac saSiSroebas warmoadgens misi sruli dazianevisa.

agreTve ar muSaobs amwe meqanizmebi da el eqtro nawili, romelic mTlianad gamosulia mwyobridan.

yovelive zemoaRniSnulis gamo, aucil ebl obas warmoadgens saTave nagebobaze (kaSxalze) farebis mowesrigeba-aRdgena, meqanikuri amwe meqanizmebis da el eqtro mowyobil obebis mowesrigebis samuSaoebis Sesruleba.

— md. debedas gadakveTaze axal i sadaxl os arxis sarwyavi sistemis diukeris kvanZis mowesrigeba,

md. debedis gadakveTa xdeba axal i sadaxl os magistral ur arxze mowyobil i d=1200 mm foladis orZafiani mil ebiT. am monakveTis sigane Seadgens 440 m-s. mdinaris gadakveTamde mil ebi Cawyobilia miwaSi, Semdeg amodis miwis zeviT. mdinaris gadakveTis sawyis da bol o monakveTebze mowyobilia monol iTuri betonis saankero sayrdenebi.

wyal didobis Sedegad diukeris saankero sayrdenidan zeviT (marcxena napirze) daaxl oebiT 1 km manZil ze mdinarem gaarRvia aRniSnuli damba da daiwyo napiris garecxva. amJamad damba mTlianad daSlilia daaxl oebiT 1 km manZil ze da mdinarem garecxa 30-50 m siganis monakveTi. diukeris sawyiss gamourecxa Ziri, gverdebi da mil sadeni gamoaCina 15 m sigrZeze, mil sadenis es monakveTi haerSia gamokidebuli. didi saSiSroebaa imisa, rom momaval wyal didobebze mdinarem Semouaros betonis sayrdens, moaqcios igi mdinaris kal apotSi da Semdeg gadaayiraos, Sedegad daziandeba (gawydeba) foladis mil ebi da sarwyavi wyl iT uzrunvel yofis gareSe darCeba marneulis raionis oTxi l okal uri sistemis 2 900 ha sasofl o-sameurneo savarguli.

— sionis wyal sacavis samomsaxureo SaxtSi wylis filtraciis sal ikvidacio samuSaoebi,

sionis wyal sacavis samomsaxureo Saxtis simaRI e 59,56 m. Saxtis diametri 4,3 metri. SaxtSi Casavli eli liTonis kibe 50 sm siganiT spiral uria. samomsaxureo SaxtSi funcionirebs lifti.

Saxtis funcionirebaa, rogorc sairigacio ise energetikuli daniSnul ebiT. SaxtSi Sida kedl ebze saxvadasxva wertil ebSi nakadis saxiT gamoedineba wyal i, daxl oebiT Saxtis mTel i simaRI is 45 m simaRI eze. spiral ur kibeebze fexiT Casvla ZI ieri dasvel ebis gareSe SeuZI ebel ia. sineste da wyl is Wavl i saSiSroebas uqmnis el eqtro-mowyobil obebs da TviT samomsaxureo lifts. sinaTl is gareSe SaxtaSi Casvla wyl is daseregul irebl ad an mTl ianad dasaketad did riskTan aris dakavSirebul i. zemodaRniSnul idan gamomdinare aucil ebel ia SaxtaSi wyl is fil traciis sal ikvidacio RonisZiebebis Sesrul eba.

— zil iCis sarwyavi sistemis II awevis satumbi sadguris Senobis, mil sadenis, wyl is gamanawil ebel i hidroteqnikuri nagebobis SekeTeba da sal eqaris danal eqi masisagan gawmenda,

— zil iCas- sarwyavi sistema md. al aznidan aRebul i wyl iT rwyavs dedofl iswyaros raionis miwebs. wyl is aReba xorciel deba md. al azanze mowyobil i mcuravi satumbi sadgurebis meSveobiT, saidanac wyal i miwodeba sal eqars, iqidan ki meore awevis satumbi sadguriT samTawyaros magistral ur arxs. samTawyaros magistral uri arxiT irwyveba samTawyaros, firosmanisa da sabaTl os 2 628 heqtari farTobi. amJamad `zil iCas- sarwyav sistemaze arsebobs garkveul i probl emebi, roml ebic arTul eben mis gamarTul funcionirebas. gasaremontebel ia meore awevis satumbi sadguris Senoba da el eqtro mowyobil oba. SenobaSi Cadis wvimis wyal i, CamoSI il ia Sida da gare kedl ebi, SesakeTebel ia el eqtro karadebi, sadawneo mil sadenis CarTva samTawyaros arsebul magistral ur arxis diukerTan, aRniSnul i arxis damatebiTi kvebisatvis.

sal eqari, romel ic mowyobil ia `zil iCas- meore awevis satumbi sadgurisaTvis, wl ebis ganmavl obaSi ar gawmendil ia. misi farTobia 1,50 ha, simaRI e 4 m, dal eqvis saSual o simaRI e 2,0. aRniSnul i sal eqari gasawmenda da aRsadgenia rk. betoniT mopirkeTebul i ferdebi.

— muxranis sarwyavi sistemis rusxmul as arxis wmenda-mowerigeba,

Tami-misaqciel is magistral uri arxi emsaxureba muxranis da werovnis sarwyav sistemებს. werovnis TviTdinebiT sarwyavi sistemis farTobebs wyal i miwodeba rusxmul as arxidand, romel ic saTaves iRebs lami-misaqciel is arxis pk210+77-dan. mimdinare wels dawyebul ia arxis wmenda-aRdgeniTi samuSaoebi, aRniSnul i samuSaoebis Sesrul ebiT rusxmul as arxiT wyal i miwodeba sofl ebs: qandis, Cardaxis, gorovanis da werovanis sarwyavi savargul ebis 1 100 ha farTobs.

— Tezi-okamis sarwyavi sistemis magistral uri arxis pk29+76-dan pk31+95-mde da pk32+75-dan pk33+80-mde dazianebul i monakveTebis mowesrigeba,

Tezi-okamis magistral uri arxi saTaves iRebs md. qsanze agebul kaSxl idan. arxSi wyl is saangariSo xarji 6,0 m³/wm-ia. mas aqvs rogorc

irigaciul i, ise energetikul i daniSnul eba. arxis pirvel i 17 kil ometriani monakveTi (igoeThesamde) gadis didi daferdebis rTul rel iefur monakveTSi.

arxis kveTi trapeciul ia, im monakveTebSi sadac arxi mopirkeTebul ia rkinabetonis fil ebiT warmoqmnilia didi fil traciul i kerebi, rac saSiSroebas uqmnis arxis qvemoT mosaxl eobas da mis normal ur funcionirebas. 2003 wel s arxSi wyl is fil traciis Sedegad, warmoiqma mewyeri, moxda arxis 80 metriani monakveTis Cawyveta da Sewyda arxis funcionireba. m/wel s moxda misi aRdgena sworkurTxa kveTis (ximinj ebze dasmul i) liTonis akvedukiT. swored am akvedukis win 219 m. da ukan 105 m. saWiroa arxis kveTis aRdgena monol iTuri betoniT torkretirebiT.

— I ami-misaqciel is magistral uri arxis gal ereis mowesrigebis samuSaoebi,

muxranis sarwyav sistemas wyal i miewodeba mdinare aragvze mowyobil saTave nagebobidan, I ami-misaqciel is magistral uri arxis meSveobiT, romel zedac Camokidebul ia 7 800 ha sarwyavi farTobi. magistral ur arxs, rogorc sairigacio ise energetikul i daniSnul eba aqvs. magistral uri arxi gadis rTul rel iefur monakveTebSi, mag. arxis me-7 kil ometrze sof. misaqciel is Tavze, mTis ferdobze mowyobil ia monol iTuri rkina-betonis gal erea sigrZiT 340 metri, sigane 1,8 m. simaRI e _ 2,2 m. gal ereis saangariSo xarj ia 6,0 m³/wm-Si.

xargZl ivi eqspl uataciis Sedegad gal eris Signidan ZirSi warmoqmnilia Rrmul ebi, Weridan da gverdebidan Camoyril ia betoni, garedan mkveTrad Cans wyl is gamodineba sxvadasxva adgil ebSi, roml ebic warmoadgens gal ereis mdgradobis gauaresebas. fil taraciul i wyl ebi ki yovel wel s izrdeba, rac uSual od warmoadgens bermaze merwyrul i movl enebis warmoqmnisa da gal eris seriozul dazianebas.

— qvemo samgoris sarwyavi sistemis marcxena magistral ur arxze dazianebul i monakveTebis mowesrigebis RonisZiebebi;

qvemo samgoris sarwyavi sistema miekuTvneba kaxeTis regionis umniSvnel ovanes sarwyav sistemaTa ricxvs da warmoadgens samgoris masivis rwyvis erTerT Semadgenel nawil s. igi rwyavs md. ioris auzis marj vena da marcxena mxareze mdebare sagarejos vakis sarwyav masivebs, agreTve gurjaanisa da siRnaRis raionebis savargul ebs. sarwyavi sistema emsaxureba 32,0 aTas heqtar farTobs.

— qvemo al aznis magistral uri arxis gadakveTasTan Sromis xevis niaRvarsaSvis mowesrigebis RonisZiebebi;

mimdinare wel s Catarda Sromisxevis kal apotis gruntisagan wmendis samuSaoebi. aRniSnul i Sesrul ebul i samuSaoebis damatebiT Sesasrul ebel ia kidev, magistral uri arxis gadakveTis zonaSi, niaRvarsaSvamde 500 m-is zeviT Sromis xevis kal apotis wmendis samuSaoebis Catareba. saWiroa moewyos niaRvarsaSvis (mag. arxis gadakveTaze) marcxena nakadmmimarTvel i betonis kedl is gagrZel eba da Sesabamisad amaRI eba monol iTuri betoniT, niaRvarsaSvis qveviT 150 m-Si arsebul i ormal iani xidisaTvis damatebiT

saWiroa moewyos erTi 7 m sigrZis mal i, ris Sedegadac moxdeba xidqveSa sivrcis gamtarunarianobis gazrda da Semcirdeba am ubanze kal apotis dal eqvis procesi.

_ imirasanis sarwyavi sistemis saTave nagebobis mowesrigebis samuSaoebis I etapi. imirasanis sarwyavi sistemis saTave nagebobaze pirvel i etapis aucil ebel i samuSaoebis Sestrul ebiT moxdeba wyal mimRebi kvanZis da farebiani nawil is normal ur reJimSi muSaobaSi moyvana.

_ kazreTis sarwyavi sistemis magistral uri arxis da dazianebul i diukeris mowesrigeba. kazreTis sarwyavi sistemis magistral uri arxis da dazianebul i diukeris mowesrigebis samuSaoebiT moxdeba Camokidebul i 500 ha farTobis gasarwyaveba.

_ maTxoj is saTave nagebobis zeda biefSi marcxena napirze gabionis da dezebis mowesrigeba. maTxoj is saTave nagebobis zeda biefSi bol o wl ebSi araerTxel iqna Catarebul i marcxena napiris gamagrebis samuSaoebi. amJamad gasakeTebel ia ramodenime I lokal ur ubanze gabionis dezebi, xol o erT ubanze saWiroa arsebul i gabionis sayrdeni kedl is gamagreba da amaRI eba. aRniSnul i samuSaoebiT davicavT saTave nagebobis wyal mimRebis da marcxena sanapiroze ganl agebul sammarTvel os saqmian ezos.

_ maTxoj is saTave nagebobis qveda biefSi marcxena damcavi dambis mowesrigeba. maTxoj is saTave nagebobis qveda biefSi marcxena damcavi dambis mowesrigebis proeqti iTval iswinebs, im ubnebs, sadac mdinaris napiri gamorecxil ia mdinaris nakadis mier da 10 m-ze miuaxl ovda xoni-samtrediis magistral ur arxs. moewyoba damba adgil obrivi kal apoturi gruntisagan, romelic dacul i unda iqnes gabionis dezebiT. aRniSnul i samuSaos Sestrul ebiT davicavT xoni-samtrediis magistral ur arxs dazianebisgan.

_ ajameTis sarwyavi sistemis saTave nagebobis me-3 da me-4 mil is aRdgena-SekeTeBa. ajameTis sarwyavi sistemis saTave nageboba warmoadgens dasaSI el farebiani tipis kaSxal s, oTxi cal i, TiTo 14 m siganis wyal gamtari mal iT.

gasul wel s Sestrul da pirvel i da meore mal is fl utbetis aRdgenis samuSaoebi.

amJamad saTave nagebobaze Seqmnil ia sakmaod cudi mdgomareoba, rac arTul ebs nagebobis gamarTul funcionirebas da safrTxes uqmnis mis mdgradobas. mwyobridanaa gamosul i me-3 da me-4 mal is fl utbetebi. aRniSnul i mal ebis funcionirebidan gamoTisvis gamo zeda biefSi il egeba mdinaris marjvena sanapiro da wyal mimRebis Sesasvl el i, rac aferxebs wyal mimRebSi wyl is miRebas sarwyavad da feroSenadnobis qarxnisTvis.

_ kexvis sarwyavi sistemis saTave nagebobis dazianebul i adgil ebis (wyal saSviani kaSxal i, farebiani nawil i, gamrecxi gal erea da wyal mimRebi) mowesrigeba. kexvis sarwyavi sistema wyal s iRebs md. did l iaxvze sof. kexvTan mowyobil i kapital uri dabal dawneviani saTave nagebobiT da rwyavs 7 300 ha farTobs.

amJamad dazianebul ia hidrokvanZis wyal saSviani nawil i, qvemo biefSi wyal sacavze gaCenil ia Rrmul ebi. dazainebul ia agreTve farebiani nawil i da wyal mimRebis meqanikuri nawil i, Wirs wyl is gaSvebis regul ireba.

wyal mimRebidan gal ereamde gamyvani arxis kedl ebze betonSi gaCenil ia Rrmul ebi da qmnis kedl is gadayiravebis saSiSroebas. gal erea gaWedil ia da saWiroebs gawmendas. gal ereas zedapiri mdinaresTan gadakveTaze Cangreul ia da saWiroa aRdgena, wesrigSia mosayvani kexvis marcxena da marjvena arxebis wyal gamyofi kvanZi.

arxis funqcionirebisaTvis pirvel rigSi aucil ebel ia zemoaRniSnul i samuSaoebis Sesrul eba.

— tbiSi-kumisis sarwyavi sistemis magistral ur arxe asureTis orZafiani diukeris mowesrigeba;

— dasavl eT aSurianis sarwyavi sistemis satumbi sadguris sadawneo mil sadenis SekeTeBa;

— I ami-misaqciel is magistral uri arxis dazianebul i kedl is aRdgenis RonisZiebebi;

— gardabnis sarwyavi sistemis magistral ur arxe wyal gamyof kvanZze g-17 gamanawil ebl is mowesrigeba;

— Tbil isis wyal sacavze wyal mimRebi koSkis sairigacio gamSvebis mowesrigebis, Semovl iTi da mimyvani arxebis hidroteqnikuri nagebobis mowesrigebis samuSaoebi;

— il tos diukeris saTavisebis dacva dezebis mowyobiT;

— qistauris diukeris dacvis samuSaoebi da sxva.

2. *meqanikuri morwyvis sistemebis movl a-patronoba Rirebul ebiT 460,0 aTasi l ari.* 2004 wl is 1 ianvris mdgomareobiT departamentis bal ansze imyofeba sul 203 satumbi sadguri, m.S. — 161 irigaciul i daniSnul ebis, 10 — saZovrebis gawyl ovanebis da 32 — sasofl o-sameurneo savargul ebidan Warbi wyl ebis mocil ebis (e.w. `damSrobi-). maTze daqvemdebarebul ia Sesabamisad: 81,7 aTasi ha da 27,2 aTasi ha.

satumbi sadgurebis teqnikuri mdgomareobidan gamomdinare, muSaobaSi SesaZl ebel ia CarTul i iqnes sul 61 satumbi sadguri (anu saerTo raodenobis 32%) m.S. irigaciul i daniSnul ebis — 57 satumbi sadguri daqvemdebarebul i farTobiT 28,7 aTasi ha (35,1%), saZovrebis gawyl ovanebis 1 satumbi sadguri daqvemdebarebul i farTobiT 17,4 aTasi ha (9,75%), damSrobi daniSnul ebis 3 satumbi sadguri daqvemdebarebul i farTobiT 2,1 aTasi ha (7,72%).

muSaobaSi SesaZl o CasarTavi 61 satumbi sadguris srul i normiT da jeradobiT funqcionirebisaTvis saWiro moTxovnil i el eqtroenergiis jamuri raodenobaa 67,5 ml n kvtsT, energokompaniebTan saangariSsworebo TanxiT (semek-is mier departamentisaTvis dadgenil i SeRavaTiani tarifebis 2004 wl is 1 oqtombridan gauqmebis Semdeg) 67 500 000 kvtsT X 0,065 l ari / kvtsT = 4 387 aTasi l ari.

aRniSnul i TanxiT dafinanseba amJamindel i dafinansebis pirobebSi srul iad arareal uria da mokl ebul ia yovel gvar SesaZl ebl obas. central uri biujetiT satumbi sadgurebis mier moxmarebul el eqtroenergiaze saangariSsworebo Tanxis gauTval iswinebl obis gamo, am mizniT Tanxis gamoyofa xdeba samel ioracio sistemebis eqspl uataciisaTvis

gaTval iswinebul i central uri sabiujeto dafinansebidan, romelic moTxovnil Tan (anu saWirosTan) SedarebiT metad mwiria.

2004 wl is savegetacio sezonSi muSaobSi iyo sul 31 satumbi sadguri m.S. 30 sarwyavi daniSnul ebis da 1 _ gawyl ovanebis. momxmarebul i el eqtroenergiis raodenobam Seadgina 6,609 ml n. kvtsT, erTjeradad moirwya 5311 ha (jamuri morwyvas daqvemdebarebul i farTobis 18,5%), rac absoluturad aradamakmayofil ebelia da ar Seesabameba saxel mwifo kurs soflis meurneobis dargis ganvitarebis Sesaxeb. aRsanisnavia amJamad satumbi sadgurebis mier moxmarebul el eqtroenergiaze saangariSsworebo tarifSi warmoSobil i rTuli, xelisSemSiel i vitareba. ase magalitad, Tu 2003 wels saangariSsworebo tarifsi (moxmarebul i el eqtroenergiis 97%-saTvis) iyo 2,997 TeTri/kvtsT (vinaidan moqmedi semek-is 2001 wl is 18 april is gadawyvetil ebisa, el eqtroenergiis sabiTumo bazari ar uSli da sairigacio sistemebze ganTavsebul i hesebidan, maTTvis wyl is miwodebis momsaxurebis angariSSi departamentis sasargeblod gadacemul i el eqtroenergiis gamoyenebas), 2004 wels saangariSsworebo tarifad gamoyenebul i iqna saqarTvelos prezidentis davalabis Sesabamisad dadgenili SeRavaTiani tarifebi 3,456 TeTri/kvtsT da 4,315 TeTri/kvtsT odenobiT (vinaidan el eqtroenergiis sabiTumo bazarma 2004 wl is 1 ianvridan amaze yovel gvare safuzvlis uqonlobiT, calmxrivad Sewyvita semek-is 2001 wl is 18 april is #31 gadawyvetil ebis moTxovnaTa Sesrul eba da akrZala ara marto sarigacio hesebidan departamentis wili el eqtroenergiis miReba, aramed el eqtroenergiis sabiTumo bazarsi depozitze arsebul i departamentis mier 2004 wl is 1 ianvris mdgomareobiT gamoyenebul i 10,1 ml n. kvtsT el eqtroenergiis gamoyenebac), rac 2003 wels gamoyenebul tarifze metia Sesabamisad 15,3% da 44%-iT. aRniSnulma rasakvirvelia uaryofitad imoqmeda da 2004 wels gamoyofil i dafinansebis pirobebSi Seamcira moxmarebas daqvemdebarebul i el eqtroenergiis raodenoba da Sesabamisad morwyul i farTobis sidide.

semekis mier 2004 wl is 30 agvistos miRebul i gadawyvetil ebIT da dadgenil ebIT 2004 wl is 1 oqtombridan gauqmebul i iqna hesebidan gadacemul i el eqtroenergiis gamoyeneba Tavisi saangariSsworebo tarifebiTurt, agreTve saqarTvelos prezidentis davalabis Sesabamisad dadgenili SeRavaTiani tarifebi, romlis Sedegad, 2005 wl isaTvis saangariSsworebo tarifad miReba dRes moqmedi saerto sistemuri 6,5 TeTri/kvtsT, rac 2004 wels moqmed tarifTan Sedarebis Sesabamisad metia 88%-iT da 51,5%-iT, xolo 2003 wels moqmed tarifTan SedarebiT 21,7%-iT.

imis gamo, rom 2005 wl isaTvis meqanikuri morwyvis sistemebis satumbi sadgurebis funqcionirebisatvis moxmarebul i el eqtroenergiis angariSsworebisatvis gaTval iswinebul ia umniSvnelo Tanxa-mxolod 300,0 aTasi laris odenobiT (2004 wl is dafinansebi _ 71%), rac praqtikulad SeuZlebel s gaxdis Tundac sul mcire raodenobiT mainc dakmayofil des satumbi sadgurebze daqvemdebarebul i wyal momxmarebel Ta moTxovna. saangariSsworebo tarifis da saangariSsworebod gaTval iswinebul i

sabijeto dafinanasebis Tanxis mxedvel obaSi miRebiT SesaZl ebel ia 2005 wels gamoyenebuli iyos mxol od 4,545 aTasi kvtsT, rac 2004 wels moxmarebul el eqtroenergiastan SedarebiT 31,7%-iT nakl ebia da SesaZl ebl obas izl eva ertjeradad moirwyas daaxl oebiT 3600 ha.

aRniSnulis gaTvaliswinebit imisTvis, rom Tundac Senarcunebuli iqnes 2004 wl is macvenebl ebi, departaments saWirod miaCnia sammarTvel oebze dasvebuli el energiis moxmarebis maqsimal urad dasaSvebi odenobis energokompaniebtan saangariSvorebo Tanxis anazRaureba moxdes rogorc departamentis mier sabijeto dafinanasebis TanxebiT (tarifis nawilit 3,5 TeTri/kvtsT), aseve wyal momxmarebl ebis xarjze (tarifis nawilit 3,0 TeTri/kvtsT). wyal momxmarebl ebis mxridan moxmarebuli el eqtroenergiis xarjebSi wil obrivi monawileoba SesaZl ebel ia ert SemTxvevaSi _ maT mier sammarTvel osatvis wyl is miwodebis xarjebis anazRaurebis Tanxebis sammarTvel os Semosavl ebidan (im SemTxvevaSi Tu departaments Seecvl eba iuridiuli statusi da is gaxdeba sajaro samarTlis iuridiuli piri), meore SemTxvevaSi _ Tu departamenti darCa igive, amJamad moqmedi statusiT _ usual od TiToeuli wyal momxmarebl is mxridan, magram es bol o varianti nakl ebad Sesrul ebadia. imis gamo, rom energokompaniebi iTxoven ra yovel Tviur angariSsworebas, real obaSi wyal momxmarebl ebis mier uzrunvel yofili ver iqneba maTi wili gadasaxadis anazRaureba da amis Sedegad mosal odnel ia satumbi sadgurebis qsel idan gamortva da Sedegad saertod morwyvis rejimis Casla.

2005 wl isatvis ganacxadebi warmodgenilia da teqstan TandarTuli krebsiti cxrili camonatval Si Setanilia 40 satumbi sadguris arasruli, umniSvnelo datvirTvit amusaveba. samelioracio sammarTvel oebis mier saangariSsworebo Tanxis srul ad anazRaurebis uzrunvel yofis SemTxvevaSi SesaZl ebel ia 7,1 mln. kvtsT gamoyeneba, rac praqtikul ad tolia 2004 wels moxmarebuli el eqtroenergiisa da ertjeradad moirwyveba mxol od da mxol od 5,5, aTasi ha, anu 2005 wels mosal odneli aris meqanikuri morwyvis sistemebis funqcionirebaSi praqtikul ad Senarcunebuli iqnas 2004 wl is Sedegebi.

3. TviTdinebiti drenaJis movl a-patronoba Rirebul ebit _ 636,0 aTasi lari. saqartvel os dasrobili miwebis saerto fartobi 163,2 aTas heqtars Seadgens, maT Soris aRmosavl et saqartvel oSi 20,2 aTas heqtars, xolo dasavl et saqartvel oSi 143,0 aTas heqtars, saidanac afxazetis avtonomiuri respublikis teritoriaze iricxeba 35,1 aTasi heqtari, romlis mdgomareoba cventvis ucnobia. darCenili 128,1 aTasi heqtridan saxel mwifo daniSnul ebisaa 114,3 aTasi heqtari, saidanac 27,2 aTas heqtarze Warbi wyl ebis evakuacia gaTvaliswinebulia satumbi sadgurebis meSveobit, romel Ta umravlesoba eqvemdebareba aRdgena-rekonstruqcias.

saWiropa aRiniSnos, rom jer kidev 1987 wels inventarizaciis Sedegad dadginda, rom reconstruqcias eqvemdebareboda damSrobi sistemebis 51,0 aTasi heqtari.

2005 wl is gegmit gaTvaliswinebulia damSrobi sistemebis momsaxureba da pirveli rigis gadaudebeli samusaoebis ganxorciel eba 28,6

aTas heqtarze, rac uzrunvel yofs daSrobi i farTobebis kl ebis dinamikis SeCerebas.

Tavis mxriv TviTdinebiTi drenaJis movl a-patronobis qveprograma iTval iswinebs:

a) damSrobi sistemebis wmenda _ 580,0 aTasi l ari;

b) miwismTxrel i meqanizmebis movl a-patronoba da mowesrigebis RonisZiebebi _ 43,0 aTasi l ari;

g) saproeqto-teqno logiuri dokumentaciis damuSaveba _ 13,0 aTasi l ari;

daSrobi i farTobebis momsaxureba, SezRudul i SesaZl ebl obebis fargl ebSi 2005 wl isaTvis dagegmil ia mxol od q. foTis, xobis, l anCxuTis, samtrediis, qobul eTis da l agodexis raionebSi.

l agodexis raionSi gaTval iswinebul ia Savwyal as Semkrebi kol eqtoris wmenda 6,0 km sigrZeze, romel ic daaSrobs ul ianovkis 1500 ha tyis masivs. mSvidobianis xevis wmenda _ 1,2 km sigrZeze (md. al aznis SeerTebamde). sof. giorgetis teritoriaze _ 8,5 km sigrZis damSrobi arxebis wmenda, ris Semdeg daSreba sasofl o-sameurneo savargul ebis qveS myofi 700 ha Warbteniani farTobi.

sul gawmendil i iqneba 290,0 km Ria damSrobi magistral uri arxebi da kol eqtorebi.

sarwyavi farTobebidan gansxvavebiT daSrobi i farTobebis efeqturi gamoyeneba kompl eqsur midgomebs moiTxovs (Warbi wyl is evakuaciasTan erTad aucil ebel ia niadagis gakul turebis RonisZiebebi) da miuxedavad amisa arasrul i reJimiT erT heqtar farTobze Sesrul ebul i samel ioracio RonisZiebebis Sedegad mosavl ianobis yvel aze mcire 30%-is zrdis gaTval iswinebiT, 60-ze meti produqciis Rirebul eba 360 l ars Seadgens. qveynis masStabiT es cifri 12,6 ml n. l ars Seadgens da am mizniT dagegmil xarj ebs 16 j er aWarbebs (6%).

4. *meqanikuri drenaJis movl a-patronoba _ 8,5 aTasi l ari.* meqanikuri drenaJis movl a-patronobis momsaxureba SezRudul i SesaZl ebl obebis fargl ebSi 2005 wl isaTvis dagegmil ia mxol od kol xeTis dabl obze, kerZod: #1 da #2 satumbi sadgurebis mimdinare remonti patara foTSi, romel ic momsaxureobas gauwevs 1,4 aTas heqtar farTobs, msolfi io bankis mier reabilitirebul farTobebze.

5. *saZovrebi gawyl ovanebis sistemebis movl a-patronoba Rirebul ebiT _ 160,0 aTasi l ari.* saqarTvel os social ur-ekonomikuri mdgomareoba didadaa damokidebul i mecxovel eobis ganvitarebasa da mis maRal produqtiul obaze, rasac ganapirobebs qveynis maRal nayofieri zafxul isa da zamTris saZovrebi. qveynis saZovrebi roli kidev ufro gaizarda yizl aris saZovrebi mniSnel ovani bazis dakargvis Semdeg.

imis gamo, rom saxel mwifo biuj etebidan saeqspl uatacio RonisZiebebis gansaxorciel ebl ad saWiro Tanxebis mxol od 10-15% gamoiyofa, ar xdeba sistemebis aRdgeniTi-saremontო samuSaoebis Catareba. amasTanave ZiriTadad daml aSebul gruntebSi gamavali fol adis magistral uri mil sadenebi da gamanawil ebel i qsel ebi moqmedebaSia 25-30

wel i, saeqspl uatacio vada gasul ia, amortizebul ia da maTi Semdgomi eqspl uataciisaTvis saWiroa sareabil itacio samuSaoebis Catareba.

sistemebSi funcționierebs agreTve 500-de saregul acio rezervuari da sarwyul ebel i. rezervuarebs ara aqvT sandacvis zonis Robeebi, miwayril ebi, saSibero kamerebi daSl ilia, tehnol ogiuri daniSnul ebs mil denebi da samarTi armatura aRsadgenia, TiTqmis ar funcționierebs wyal damxarji onkanebi.

anal ogiur mdgmareobaSia satumbi sadgurebic, maTi funcționierebis aRsadgenad saWiroa 7,0-7,5 ml n. I aris Rirebul ebs sareabil itacio samuSaoebis ganxorciel eba. probl ema prioritetul ia, departamentis SesaZl ebl obebs bevrad aRemateba, amitom misi daregul ireba saxel mwifos da saZovrebiTYmosargebl e (dedofl iswyaros, axmetis, TianeTis, siRnaRis, sagarej os, gardabnis) raionebis kompetencias ganekuTvneba.

saZovrebis gawyl ovanebis sistemebis funcționierebis gareSe, arakondiciuri wyl is dasal evad, cxovel ebs uxdebaT aTeul obiT km-is gavla, rac uaryofiTad moqmedebs wonamatze. aqedan gamomdinare udidesi mniSnel oba aqvs saZovrebis central izebul i wyal momaragebis sistemebis aRdgenas, ris Sedegadac namati produqciis Rirebul eba 14,0 ml n I ars gadaaWarbebs.

Seqmnil i mdgomareobidan gamomdinare, aTasobiT ha saZovari wl ebs ganmavl obaSi gamouyenebel i da mitovebul ia, saWiro iqneba restruqturizaciis RonisZiebebis ganxorciel eba.

ricxul i 12 gawyl ovanebis sistemidan faqtiurad dReisaTvis funcționierebs iaRI uj is (marneul is raioni), udabnos (sagarej os raioni) da yarRo-natbeuris (dedofl iswyaros raionSi).

2005 wl is programa ZiriTadad iTval iswinebs iaRI uj is (marneul is raioni) da qaCal goris (ninowmindis raionSi) saZovrebis gawyl ovanebis sistemebis mowesrigebis samuSaoebis

aRsaniSnavia is garemoebac, rom iaRI uj is zamTris saZovrebis gawyl ovanebis sistemebiT sargebl oben aTasobiT momsaxure personal i, aseve sajariso nawil ebi da maTi wvrTnisa da aRWurvis programiT dakavebul i sazRvargareTis (aSS-s, ingl isis, Turqetis) special istebi da instruqtorebi, aseve mimdebare teritoriaze ganTavsebul i sofl ebis mosaxl eobac.

6. wyal didobisagan dacvis RonisZiebebi Rirebul ebiT _ 950,0 aTasi I ari. bol o wl ebs wyal didobebis Sedegad qveynis mdinareebze da aqtiur xevebze Seqmnil ia metad mZime mdgomareoba. wyal didobis sawinaaRmdego RonisZiebebze central uri biujetidan wl ebs manZil ze gamoyofil i Tanxebis ukmarisobis gamo, intensiurad ingreva samel ioracio sistemebis damcavi nagebobebi, mdinareTa kal apotebis umetesi nawil i amovsebul ia nataniT da rig regionebsi Cveul ebrivi wvimebis drosac ki, wyal i gadadis napirebidan, itboreba da ixrameba mel iorirebul i miwebi, nadgurdeba naTesebi, ikargeba nayofieri miwebis mniSnel ovani farTobebi.

departamenti, samxareo da raionul i organoebis special istebis monawil eobiT adgil ebze yovel wl iurad swavl obs wyal didobebis Sedegad

amelioracio sistemebze Seqmnil vitarebas, adgens aqtebs, saxavs Ronisziebs da saTanado masal ebs udgens saqarTvel os mTavrobas saWiro Tanxebis miznobrivi daniSnul ebiT gamoyofis Taobaze.

qveynis sxvadasxva mdinareebze da aqtur xevebze, 46 raionSi dafiqsirebul ia 230-ze meti `cxeli wertili~, romel Ta sal ikvidacio samuSaoebis Casatarebl ad saWiroa 5,5 mln lari, faqturad ki am mizniT 2005 wels gaTval iswinebul ia 950,0 aTasi laris Rirebul ebs napirdamcavi da nakadmimarTvel i nagebobebis mowyobis samuSaoebis Catareba, romelic wyal didobisagan droebiTi sqemIT daicavs 5494 heqtars da moemsaxureba 4 900 fermers, kerZod:

— samtrediis raionis sofel axal sofel Tan mdinare rionze marjvena napirze dazianebul i monakveTis mowesrigeba (II etapi). samtrediis raionSi sof. axal sofl is teritoriaze (zemo monakveTi) md. rioni varcixehesis me-4 agregatis gaSvebis Semdeg wlebis manZil ze intensiurad recxavda napirebs da safrTxes uqmni da savargul ebsa da sofl is mosaxleobas. ukiduresad damZimda mdgomareoba 1997 wels, mdinare ori kil ometris sigrZeze gamorecxa da wal eka 200 heqtramde savarguli, real uri saSiSroeba Seuqmna sofl ebs: axal sofl isa da Zveli samtrediis 250 ojaxs, kritikul mdgomareobaSi aRmoCnda central uri magistral uri gabsadani da 220 kil ovol tiani el eqtrogadamcemi xazis `kol xida --1-- is anZebi.

sof. axal sofel Tan md. rionis qvemo monakveTSi Casatarebel ia 942,0 aTasi laris Rirebul ebs samuSao, anal ogiurad zeda monakveTisa intensiurad irecxeba napirebi. metad saSiSi gadaudebel i samuSaoebi Catarda mimdinare wels 100,0 aTasi laris Rirebul ebiT. saWiroa am dawyebul i obieqtis damTavreba. aRniSnul i Ronisziebis gatarebiT dacul i iqneba 700 ha meliorirebul i farTobi. moemsaxureba 700-mde koml s, anu saorientaci od ekonomikuri efeqti Seadgens 1,8 milionamde lars.

— xobis raionis sofel i patara foTi, (aWarlebis dasaxleba) mdinare rionis napirdacva. sof. patara-foTTan md. rionis marcxena sanapiroze (sakol matacio ubani) aWarlebis dasaxlebis monakveTSi gairRva napirdamcavi damba, daitbora 900 ha savarguli da 420 koml is sakarmidamo nakveTebi.

aRniSnul ubanze departamenti SeZlebis dagvarad awarmoebda droebiT gamagrebebs (qva-yrili, gabionis wyoba), rac xSir SemTxvevaSi dadebiT Sedegs ver izleeva. 2004 wels momzadda proeqti da 2005 wels navaraudevia 200,0 aTasi laris Rirebul ebs samuSaoebis Catareba, aRniSnul i Ronisziebis CatarebiT wliuri ekonomefeqti saorientaci od — 2,0 milion lars Seadgens. samuSaoebis Casatarebl ad departamentis kol xeTis napiradamcavi nagebobebis sammarTvel os saTanado teqnika gaaCnia, maT Soris mcuravi saSulebebic.

— zugdidis raionis sofel i jixaskari, mdinare Waniswyal is napirdacva.

Sesrul ebul i napirgamagreba warmoadgens adgil obrivi miwis dambas, romelic dacul ia gabionis nakadmimarTvel i dezebiTa da uSual od xidis mimdebare

ubanze, mdinaris marj vena napirTan mowyobil i gabionis sayrdeni kedeliT, igi icavs sasofl o-sameurneo savargul ebs da zugdidi-Cxorowyus saavtomobil o gzis mdinaris napiris gaswvri v gamaval ubans. misi ganxorciel ebs gareSe arsebobda mdinaris nakadis mier xidis marcxena burjis gamorecxvis safrTxe, ris Sedegadac zugdidi-Cxorowyus saavtomobil o gza Sewyvetda funqcionirebas, amve dros, rac mTavaria Cven vicavT meliorirebul sasofl o-sameurneo savargul ebs gamorecxvisa da mdinaris nakadis mier waRebi sagan.

— zugdidis raionis sofl ebi koki da xurCa, mdinare enguris napirdacva. aRniSnul i ubnis napirgamagrebebis daniSnul ebaa daicvas sof. kokis mosaxl eoba da sasofl o-sameurneo savargul ebi wyal didobis md. enguris wyl iT datborvisagan aRdgenil i iqna napirdamcavi damba 270 m sigrZeze, romel sac gaukeTda gamagreba betonies konstruqciebis sadawneo ferdze duriT moewyo agreTve ori SedarebiT mcire simaRI is damba, mTI ianobaSi AamJamad Sesrul ebul ia 100,0 aTas l aris (proeqtis mixedvit) samuSaoebi, rac Seadgens napirgamagrebebis pirvel etaps. II_ etapze saWiroa am dambis saimedo dacva mdinaris nakadis mxridan gamoricxvisagan, gabionis nakadmimarTvel dezebis gamoyenebiT.

Sesrul ebul i damba daicavs mdinaris marcxena napirs, saWiroa aseve napirgamagrebebis samuSaoTa Catareba marj vena napirzec, koki-xurCas saavtomobil o xedis mimdebare ubanze, am xidis marj vena burjis gamorecxvisagan dasacavad. garda aRniSnul isa dagegmil ia:

— Cxorowyus raioni, mdinare oCxamuris napiris gamagreba sofel qveda CxorowyuSi;

— xobis raionis sofel i Sua xorga (xidTan), mdinare xobiswyal is napirdacva;

— abaSis raionis sofel i tyviri, mdinare rionis napirdacva;

— martvil is raionis sofel i xunwi, mdinare cxeniswyal is napirdacva;

— l agodexis raioni, mdinareebis mawimis xevis da l agodexis xevis napirgamagreba;

— l agodexis raioni, mdinare ninos xevis napirgamagreba da regul ireba;

— ambrol auris raionis sofel i ximSi, mdinare rionis napirdacva;

— cageris raionis sofel i orbel i, mdinare l aWanis napirdacva;

— l entexis raionis sofel i rcxmel ura, mdinare cxeniswyal is napirdacva da sxva.

saWiroa aRiniSnos, rom samel ioracio sistemebis marTvis departamenti saxel mwifo biujetis saxsrebiT miznobrivad ZiriTadad axorciel ebs mxol od mis bal ansze ricxul i saxel mwifo daniSnul ebs samel ioracio sistemebisa da rTul i hidroteqnikuri nagebobebis wyal didobisagan dacvis RonisZiebs.

`saqarTvel os zRvisa da mdinareTa napirebis regul irebisa da sainJinro dacvis Sesaxeb- saqarTvel os kanoniT aRniSnul i samuSaoebis Catareba daval ebul i aqvs sajaro samarTI is iuridiul pirs `saqnapirdacvas-, romel ic Sedis saqarTvel os infrastruqturis gaviTarebis saministros struqturaSi.

`wyl is Sesaxeb- saqarTvel os kanoniT (me-12 muxl is `i- qvepungti) adgil obrivi TviTmmarTvel obisa da mmarTvel obis organoebis teritoriaze dazianebul i adgil obrivi mniSvnel obis wyl is obieqtebis aRdgeniT samuSaoebis dafinanseba miekuTvneba adgil obrivi TviTmmarTvel obisa da mmarTvel obis organoebis kompetencias.

amasTan, Seqmnil i mdgomareobidan gamomdinare, rogorc gamonaklisi, cal keul SemTxvevaSi departamenti izulebul ia daafinansos mcire mocul obis wyal didobis sawinaaRmdego droebiTi RonisZiebebi ambrol auris, cageris da l entexis raionebsi.

saWirod migvacnia gavamaxvil oT yuradReba departamentis bal ansze ricxul i, sasofl o-sameurneo savargulebis wyal didobebisagan damcavi daregul irebul i xevebis teqniki mdgomareobis Sesaxeb.

2005 wl is 1 ianvris mdgomareobiT samelioracio sistemebis martvis departamentis bal ansze iricxeba 204,0 km sigrZis 57 daregul irebul i xevebi, romel Ta sabal anso Rirebul eba 51,8 ml n l ars Seadgens.

aRniSnul i daregul irebul i xevebi aSenebul ia 1970-1987 wl ebSi TianeTis, sagarejos, gurjaanis, siRnaRis, Telavis, axmetis, yvarel is, l agodexisa da dedofl iswyaros raionebsi, romel Tagan 61.2 km dangreul ia da saWiroebs kapital ur aRdgena-rekonstruqcias, maTi umetesi nawil i amovsebul ia nataniT, ris gamo ara marto wyal didobebis, aramed Cveulebrivi wvimebis drosac wyal i gadadis napirebidan, xramavs savargulebs da anadgurebs natesebs. 2004 wels xevebis daregul irebis RonisZiebebisatvis gamoyofil i iqna 280,4 atasi l ari, 2005 wels samuSaoebi gatval iswinebul ia mxol od l agodexis da gurjaanis raionebsi.

saqarTvel os sofl is meurneobis saministros 2002 wl is Sedegebisa da 2003 wl is strategiul i gegmis Sesaxeb `saqarTvel os prezidentis 2003 wl is 20 Tebervl is TaTbiris #7 oqmis, me-6 pungtiT gatval iswinebul i daval eba _ `samelioracio sistemebis wyal didobisagan damcavi hidroteqniki da maregul irebel i nagebobebis adgil obrivi mmarTvel obis organoebis daqvemdebarebaSi gadacemis Taobaze- - ar srul deba raonis gamgeobebis mier im motiviT, rom ar gaaCniat saxsrebi. aRniSnul i daregul irebul i xevebis mdgomareoba yovel wl iurad uaresdeba, amitom aucilebel ia raonebis gamgeobebma gamonaxon Tanxebi daregul irebul i xevebis funqcionirebis aRdgenisaTvis samuSaoebis Casatarebl ad, an saqarTvel os finansTa saministrom gamoyos miznibrivi transferebi probl emis gadasawyvetad.

7. wyal sacavebis movl a-patronoba Rirebul ebiT _ 542,0 atasi l ari.

departamentis bal ansze ricxul ia 27 sairigacio wyal sacavi. 542,0 atasi l ari gatval iswinebul ia Tbil isis, al getis, sionis da sxva wyal sacavebis mowesrigebis RonisZiebeze.

cnobil ia, rom wyal sacavebis mSenebl obiT mniSvnel ovani zegavl enis qveS iqceva bunebrivi garemo, radganac irRveva Seqmnil i bunebrivi wonasworobis pirobebi mimdinareobis axal i wonasworobis formireba. icvl eba sxvadasxva morfol ogiuri konfiguraciebi, irRveva ferdobebis bunebrivi wonasworoba, gansakuTrebiT ki yuradsaRebia wyal sacavis kaSxl is tanis mdgradobis

Seswavl a misi xangrZlivi eqspl uataciis pirobebSi deformaciebis, simtkicisa da filtraciis mimarT da granulometriuli da qimiuri parametrebis dadgena.

departamentis balanse ricxuli wyal sacavebi da gansakutrebiT ki Tbilisis, sionis, zonkaris, algetis da sxva wyal sacavebis kasxlebbe, sadac sadamkvirvebo piezometriuli WaburRilebi mwyobidan aris gamosuli (qseli mTlianad moSili ia, WaburRilebi amovsebulia qvebita da sxvadasxva sagnebiT, korozirebulia sacavi milebiT, mongreulia satavisebi da kolmacirebulia filtrebi). dakvirvebebi kasxlebs tanSi filtraciaze ar mimdinareobs, saWiroebs saswrafo ardgenas. dReisatvis Sedgenilia Tbilisisa da sionis wyal sacavebis usafRTxo funcioni rebis programa, sadac gawerilia yvela is samuSaoTa nusxa, romelic gadaudeblad Sesarulebia. zonkaris wyal sacavze 2001 wels dawyebulia WaburRilebis mowyoba, gaburRulia 9 WaburRili, danarCenebi 2002 da 2003 wels finansirebis mkvetri Semcirebis gamo samuSao SeCerebuli iyo, xolo 2004 wels ki konfliqtis gamo samuSao veRar ganaxlda. algetis wyal sacavis programa damusavdeba 2005 wels da Semdgom daiwyeba samuSaoebis ganxorciel eba. saWi rod mimaCnia zonkaris wyal sacavze damTavrdes WaburRilebis mowyoba (Tu xeli ar Segvisala politikurma situaciam), Tbilisis wyal sacavze Temqis ubanze moewyos WaburRilebis sami gaswori, xolo sionis wyal sacavze damTavrdes maTi mowyoba, raTa droul ad ganxorciel des dakvirvebebi.

miuxedavad imisa, rom melioraciis dargi imyofeba krizisul mdgomareobaSi, samelioracio fondis saxiT saqarTvelos jer kidev gaaCnia potenciuri Sesazlebloba, rom minimumamde iqnes dayvanili garemo-bunebrivi pirobebiT gamowveuli uaryofiti Sedegebi, soflis meurneoba daculi iqnes araxel sayreli garemo-bunebrivi pirobebis gavlenisagan, real urad gadawydes siRaribis problema da agraruli sektoris mdgradi ganvitareba. saWiroa saSualovadian periodamde (saorintaciოდ 2014-2017 ww.) moxdes xarj ebsa da samelioracio momsaxurebidan miRebul Semosavlebs Soris arsebuli deficitis Sevseba sabiujeto dafinansebidan subsidirebiT, xolo grZel vadian periodSi, rodesac damTavrdება msofliო bankis finansuri mxardaWerit gansaxorciel ebeli irigaciisa da drenajis momxmarebelTa organizaciebis ganvitarebis proeqti, miRweული iqneba sistemebis efeqturi funcioni reba, Camoyal ibdeba samelioracio momsaxurebis sabiTumo bazari da fermerTa Semosavlebis zrdis kvalobaze Sesazlebeli iqneba samelioracio momsaxurebidan miRebuli SemosavlebiT xarjebis srul ad dafarva, saxel mwifo biujetidani ki daafinanseba mxolod dargSi politikis gatarebis da saamortizacio xarjebi.

programa "epizootiis sawinaaRmdego RonisZiebebi": rogorc cnobilia saqarTvelo Tavisi geografiuli mdebareobiT warmoadgens koridors aziasa da evropas Soris, rac msoflios mraval qveyanas saSual ebas azlevis saqarTvelos teritoria gamoiyenos mecxovel eobis produqtebisa da nedleulis gadazidvis xel sayrel satranzito derefnd. es ki mnisvnelovnad zrdis msoflios sxvadasxva qveyanaSi arsebuli, gansakutrebiT saSiSi gadamtani daavadebebis qveynis teritoriaze Semotana-gavrcel ebis Sesazleblobas. garda amisa, mosazRvre qveynebsi adgili aqvs sxvadasxva daavadebis kerebis arsebobas.

yovel ive zemoaRniSnul i da qveynaSi arsebul i daavadebebis gamomwvevebis stacional uri kerebi qmnis imis safuzvel s, rom saSiSi daavadebebis amTvisebel i cxovel ebi unda imyofebodnen stabil urad imunur mdgomareobaSi, raTa ar moxde iseti saxis daavadebebis gavrcel eba, romel ic did ekonomikur zaral s miayenebs qveyanas da gamoiwvevs adamianebs daavadebas, amitom epizootiebis sawinaaRmdago RonisZiebebis gatareba da stabil uri mdgomareobis SenarCuneba saxel mwifo uSiSroebis sistemis erT-erT nawil s warmoadgens da igi prioriteta unda iqnes miCneul i.

gagrZel deba sistemaSi dawyebul i reforma, romel ic iTval iswinebs departamentis makontrol ebel i da maregul irebel i funqciebis sameurneo funqciebisgan gamijnas, kerZo structurebis formirebas rogorc laboratoriu i samuSaoebis warmoebis, ise veterinal uri momsaxurebis sferoSi.

veterinariis departamentis mier Sedgenilia da damtkicebul ia prioriteta daavadebaTa nusxa, romel Ta sawinaaRmdago profil aqtikuri RonisZiebebis ganxorciel eba Zal ze aucil ebel ia. kerZod: epizootiebis sawinaRmdago RonisZiebaTa saxel mwifo programiT gaTval iswinebul ia profil aqtikuri vaqcinacia j il exze, Turqul ze, cofze, xol o sadiagnostiko gamokvl ebebi – brucel ozze.

2005 wl isaTvis saxel mwifo biujetiT aRniSnul i programis dasafinansebl ad gaTval iswinebul ia 3 200,0 aTasi l ari. maT Soris: vaqcinis SeZena – 1 790,0 aTasi l ari; diagnostikumebis SeZena – 150,0 aTasi l ari; saerTaSoriso epizootiuri biuros sawevro – 50,0 aTasi l ari; RonisZiebebis gatareba, damxmare masal ebis SeZena – 830,0 aTasi l ari; reformebis ganxorciel eba – 50,0 aTasi l ari; saerTaSoriso konferenciebis Catareba – 150,0 aTasi l ari; sxva danarCeni xarj ebi – 180,0 aTasi l ari.

programis fargl ebSi qveynis mTel teritoriaze unda aicras j il exze orjeradad 1 300,0 aTasi sul i msxvil fexa da 600,0 aTasi sul i wvri l fexa pirutyvi, 45,0 aTasi cxeni da viri.

Turqul ze Cautardeba acra 1 30,0 aTas sul msxvil fexa da 600,0 aTas sul wvri l fexa pirutyvs qveynis mTel teritoriaze.

cofze unda aicras 250,0 aTasi ZaRl i da kata, mawanwala da gareul i cxovel ebis cofze oral uri imunizacia unda Cautardes 150,0 aTas sul s qveynis mTel teritoriaze.

brucel ozze sadiagnostikod gamokvl eul i unda iqnes 100,0 aTas sul i pirutyvi qveynis mTel teritoriaze.

qveynad sursatis uvnebl obis uzrunvel yofa saxel mwifos umTavresi amocanaa. Turqul is, j il exis, cofis, brucel ozisa da tuberkul ozis daavadebebi gl obal uri zrunvis sagans warmoadgens. am daavadebebis SemoWra da gavrcel eba garda imisa, rom safrTxis winaSe ayenebs adamianta sicocxl es, udides ekonomikur zaral sac iwvevs. programis ganxorciel ebiT uzrunvel yofil i iqneba adamianta janmTel obis usafrTxoeba da mecxovel eobis produqtebis uvnebl oba, agreTve stabil uri gaxdeba sofl is meurneobis produqciis warmoebisa da Sesavl ebis zrdis tendencia. daavadebebisagan Tavisufal i buferul i zona, tvirTebis tranzitis mocul obis

gazrdiT damatebiT Semosaval s miscems qveyanas, rac dadebiTad aisaxeba qveynis eqsportis mocul obasa da sagadamxdel o bal ansze. Seiqmneba kerZo l laboratoriebis da veterinarebis kerZo instituti, veterinariis marTvis struqtura iqneba erTiani, romel ic dafinansdeba central uri biuj etidan.

programa `mcenareTa dacva`. `mavne organizmebisagan mcenareTa dacvis Sesaxeb- saqarTvel os kanonis Sesabamisad mcenareTa dacvis samsaxuri axorciel ebs qveynis teritoriaze mcenareTa dacvis samuSaoebis organizacias da mcenareTa dacvis saerto mdgomareobis kontrol s, saxel mwifo fitosanitariul zedamxedvel obas. amowmebs sasofl o-sameurneo savargul ebs da sxvadasxva sameurneo obieqtების fitosanitariul mdgomareobas da atarebs mavne organizmebtan brZol is RonisZieebis kompl eqss.

samsaxuri yovel wl iurad, mavne organizmebze monitoringisa da fitosanitariul i situaciis Sefasebis safuZvel ze amuSavebs miznobriv programis `mcenareTa dacva-`, sadac gaTval iswinebul ia sakarantino da sxva ganakuTrebiT saSiSi migraciul i mavnebl ebs sawinaaRmdego RonisZieebi, raTa dacul i iqnas sasofl o-sameurneo kul turebi, SenarCundes mosaval i da ar moxdes qveyanaSi sazRvargareTidan sakarantino obieqtების SemoWra-gavrcl eba, uzrunvel yofil i iqnas qveynis sasursaTo usafrTxoeba.

aRniSnul i programis dasafinansebl ad proeqtiT gaTval iswinebul ia 974,0 aTasi l ari.

mcenareTa dacvis samsaxuris mier SemuSavebul i miznobrivi programa iTval iswinebs:

aRmosavl eT saqarTvel oSi kal iebis sawinaaRmdego RonisZieebis gatarebas _ 120,0 aTasi l ari;

dedofl iswyaros raionSi xorbl is naTesebSi sarevel ebs l ikvidacias aviaciis gamoyenebiT _ 550,0 aTasi l ari;

saerTaSoriso savaWro urTierTobebisas import-eqsportis reJimiT moZravi sakarantino tvirTebis gausnebovnebas _ 64,0 aTasi l ari;

pesticidebis sarezervo fondis Seqmnas _ 240,0 aTasi l ari, romel ic mimarTul i iqneba saqarTvel os sxvadasxva raionebSi sasofl o-sameurneo kul turebze mavnebl ebs masobrivi gamravl ebas sal ikvidacio samuSaoebisaTvis.

bol o 10 wl is ganmavl obaSi, iseve rogoirc mTel s msofil ioSi, saqarTvel oSi aRiniSneba kal iebis masobrivi gavrcl eba, romel ic seriozul safrTxes uqmnis qveynis sofl is meurneobas. gansakuTrebiT kal iebis gavrcl ebas ziani moaqvs kaxeTis (dedofl iswyaro, siRnaRi, gurj aani, Tel avi, sagarej o) qarTl is (kaspi) da samcxე-j avaxeTis (adigeni) regionebsaTvis, sadac xel sayrel i kl imaturi pirobebis gamo aRiniSneba periodul ad maTi masiuri gavrcl eba.

aRniSnul is gamo yovel wl iurad, kal iebis gavrcl ebs kerebSi, saWiro xdeba brZol iTi RonisZieebis gatareba, raTa ar moxdes sasofl o-sameurneo kul turebis dazianebs da mosavl is ganadgureba aTasobiT heqtarze, ramac SeiZl eba gamoiwvios mil ionobiT l aris zaral i.

kal iebis sawinaaRmdego RonisZieebis gatareba 2005 wl isaTvis dagegmil ia 10,0 aTas ha/ze. programis Rirebul eba moicavs qimiuri

preparatebit saaviacio samuSaoebs (120,0 aTasi l ari), universal uri Semasxurebl ebis da Semasxurebl is dasamontaJebel i pikapis SeZenas (160,0 aTasi l ari).

bol o wl ebSi sagangaSoO mdogmareobaa Seqmnil i xorbl is naTesebSi gavr cel ebul i sarevel ebis gamo. SiraqSi, romel ic warmoadgens qveynis beRel s, naTesebis 40-50% uWiravs sarevel ebs, ris gamoc Zal ze dabal ia xorbl is saheqtaro mosavl ianoba da rac mTavaria sarevel ebis gamo xorbali dabal xarixiania, rac adgil obriv xorbali s konkurentuunaros xdis Sida bazarze.

dabal i Semosavl ebis gamo fermerTa umravl esobas ar gaaCnia saSual eba droul ad Caataros RonisZiebebi sarevl ebis winaaRmdeg, ris gamoc yovel wl iurad matul obs dasarevl ianebul i farTobis xvedriTi wili, rac mTl ianobaSi uaryofiTad moqmedebs qveynis xorbl iT momaragebaze.

zemoaRniSnul idan gamomdinare 2005 wl is miznobriv programaSi gaTval iswinebul ia SiraqSi 25,0 aTas ha-ze aviaciis gamoyenebit sarevel ebis sawinaaRmdego RonisZiebebis gatareba, rac xel s Seuwyobs xorbl is mosavl is gazrdas 1 ha-ze 600-800 kg-iT.

programis Rirebul eba moicavs sarevel ebis sawinaaRmdego herbicidis SeZenas (250,0 aTasi l ari) da aviaciit Casatarebel i samuSaos Rirebul ebas (300,0 aTasi l ari).

2005 wl is miznobriv programaSi gaTval iswinebul ia qveynis teritoriisa da sasursaTo maragis dacva sazRvargareTis qveynebidan sakarantino da sxva saSiSi mavne organizmebis Sesazl o SemoWragavr cel ebisagan, riTac Tavidan iqneba acil ebul i sasursaTo maragis danakargi. gausnebovnebis (safumigacio) samuSaoebi xorciel deba importisa da eqsportis reJimiT moZravi kontrol qvemdebare tvirTebze vaWrobis msofli o organizaciis SeTanxmehis `sanitariul i da fitosanitariul i zomebis Sesaxeb-, `mcenareTa dacvis saerTaSoriso konvenciis-, saerTaSoriso fitosanitariul i standartebis moTxovnebis da norme bis gaTval iswinebit, rogorc satransporto saSual ebebSi (gemebi, sarkinigzo ronodebi, konteinerebi), aseve sawyobebSi, wisqvil kombinebSi, el evatorebSi. aRniSnul i gausnebovnebis RonisZiebebis Catareba saqarTvel os kanonmdebl obiT aris mosakrebel i da miemarTeba central ur biuj etSi. programis ganxorciel ebisatvis gaTval iswinebul ia spectansacml is, airwinaRebis, ul tramci remocul obiani zurgis Semasxurebl ebis, preparatis, deteqtorebis SeZena 130,0 aTasi l ari.

garda aRniSnul i sakiTxebis, 2005 wl is miznobriv programaSi gaTval iswinebul ia pesticidebis sarezervo fondis Seqmna, romel ic mimarTul ia qveynis sxvadasxva regione bSi mavnebl ebis gavr cel ebit Seqmnil i sagangebo situaciebis sal ikvidaci od. bol o wl ebSi pesticidebis sarezervo fondidan sistematiurad eweva daxmareba samegrel osa da guriis regionebs simindSi gavr cel ebul i mavnebl ebis sal ikvidacio samuSaoebis Casatarebl ad. pesticidebis sarezervo fondis arseboba 2005 wel s saSual ebas miscems samsaxurs operatiul ad ganxorciel os sal ikvidacio samuSaoebi mavnebl is gavr cel ebis kerebSi da Tavidan avicil oT mosavl is danakargebi. programiT

gaTval iswinebul ia mavnebl ebis sal ikvidacio samuSaoebi 12,0 aTas ha-ze da RonisZiebebis Casatarebl ad 6,0 aTasi l ari pesticidis SeZena.

programis ganxorciel eba pirvel rigSi xel s Seuwyobs qveyanaSi sasursaTo usafrTxoebas. gatarebul i RonisZiebebis Sedegad SenarCunebul i iqneba mosaval i, rac sasofl o-sameurneo warmoebis, Sesabamisad fermerTa Semosavl ebis stabil urobis da sofl ad siRaribis daZl evis garantia. amastan dacul i iqneba adamianta janmrTel oba sursatis uvnebl obis uzrunvel yofiT.

amastan, sarezervo fondidan samegrel osa da guriis regionSi mavnebl ebis sal ikvidacio RonisZiebebis gatareba, simindis mosavl ianobis 8-9 centneriT matebis pirobebSi, samarcvl e simindis warmoebas daaxl oebiT 10,0 aTasi toniT zrdis.

programa `saqarTvel os sanaSene mecxovel eobis, mefrinvel eobis da mefutkreobis aRorZineba~. aRniSnul i programisatvis proeqtiT gaTval iswinebul ia 100,0 aTasi l ari.

saqarTvel os mosaxl eobis moTxovnil eba xorcze kmayofil deba 35% - iT, rZeze 45% - iT, kvercxze 49% - iT. deficitis Sevseba umetes SemTxvevaSi xdeba saeWvo warmoSobis produqtebiT.

ukanasknel wl ebSi qveyanaSi gatarebul i ekonomikuri reformebis Sedegad sasofl o-sameurneo cxovel Ta sul adobam gadainacvl a kerZo seqtorSi, sadac mosaxl eoba, siduxWiris gamo, araviTar interest ar avl ens sanaSene-sasel eqcio momsaxurebisadmi. aRniSnul is gamo funqcionireba Sewyvites mZl avrma sanaSene struqturebma, ramac gamoiwvia produqtiul obis mkveTri Sencireba da produqciis xarixxis gauareseba. seriozul i safrTxe Seeqmna aborigenul i saxeobebisa da endemuri jiSebis genofonds. mecxovel eobis dargis krizisul i mdgomareobidan gamosayvanad qmediTi RonisZiebebi gatardeba sakarmidamo da fermerul i meurneobebis sanaSene mozardeul iT uzrunvel yofisatvis. sel eqciisa da aRwarmoebis sferoSi amaRl deba gl exuri (fermerul i) meurneobebis roli. am mizniT Catardeba pirutyvis jiSobrivi aRwera, misi sertificireba, sanaSene-sasel eqcio registrebis, monacemTa bankis da sanaSene wignebis warmoeba.

programiT gaTval iswinebul ia sanaSene-sasel eqcio saaRricxvo dokumentaciis SemuSaveba da gamocema saerTaSoriso standartebis doneze.

sel eqciuri aRwera gaTval iswinebul ia dargobrivad: meZroxobaSi adgil obrivi 3 jiSi - kavkasiuri wabl a, xevsurul i da megrul i; kul turul i 2 jiSi - Svicis da hol Stinofrizis, meRoreobaSi adgil obrivi 1 jiSi - kaxuri da kul turul i 3 jiSi - msxvil i TeTri, l andrasi da diuroki; mecxvareobaSi 2 adgil obrivi jiSi - TuSuri da imerul i, meTxvareobaSi - megrul i Txa;

fermerul da gl exur meurneobebSi aRweril i iqneba: meZroxobaSi _ 6,0 aTasi sul i, meRoreobaSi _ 500 sul i, mecxvareobasa da meTxvareobaSi - 3, 5 aTasi sul i, sasel eqcio momsaxureba Cautardeba aRweril i sul adobis 10 procentis. sertifikatebi gaiwereba individual urad Seswavl il sul adobasa da maT STamomavl obaze.

qveRonisZiebebze gaTval iswinebul i Tanxebi ase nawil deba:

1. pirutyvis sul adobis aRwera - 15,0 aTasi l ari;

- m.S. kavkasiuri wabl a da sxva kul turul i
 jiSebi (5,0 aTasi sul i) - 7,5 aTasi l ari;
 megrul i jiSi (500) - 0,75 aTasi l ari;
 xevsurul i jiSi (500) - 0,75 aTasi l ari;
 TuSuri cxvari (2500) - 3,75 aTasi l ari;
 imerul i cxvari (500) - 0,75 aTasi l ari;
 megrul i Txa (500) - 0,75 aTasi l ari;
 kaxuri Rori (500) - 0,75 aTasi l ari.
2. bonitireba - 50,24 aTasi l ari.
- m.S. kavkasiuri wabl a da sxva kul turul i
 jiSebi (3780 sul i) - 30,24 aTasi l ari;
 megrul i jiSi (200) - 1,6 aTasi l ari;
 xevsurul i jiSi (200) - 1,6 aTasi l ari;
 TuSuri cxvari (1950) - 15,6 aTasi l ari;
 imerul i cxvari (50) - 0,4 aTasi l ari;
 megrul i Txa (50) - 0,4 aTasi l ari;
 kaxuri Rori (50) - 0,4 aTasi l ari.
3. xel Sekrul ebis formebis, indbaraTebis beWdva - 4,0 aTasi l ari.
4. erTjeradi instrumentebis da xel sawyo-
 iaraRebis SeZena -5,0 aTasi l ari.
5. komunal uri xarj ebi - 3,0 aTasi l ari.
6. satransporto xarj ebi - 3,5 aTasi l ari.
7. mivl inebisa da monitoringis xarj ebi - 4,26 aTasi l ari.
8. kapital uri xarj ebi (spec. avtomangana-1 erT.)- 15,0 aTasi l ari.

aRniSnul i programis ganxorciel ebis Sedegad Seiqmneba real uri Sesazl ebl oba konkurentunariani mecxovel eobis produqtebis mwarmobel i fermerul i meurneobebis Camoyal ibebisaTvis, maqsimal urad iqneba aTvisbul i Znel ad misadgomi al puri da subal puri bunebrivi savargul ebi, Sewydeba mosaxl eobis migracia maRal mTiani regionebidan.

sertifikatis mqone maRal produqtiul i sanaSene sul adoba Cveul ebrivTan SedarebiT 50-70 %-iT gazrdil fasebSi gaiyideba, rac sanaSene saqmianobis rentabel obis gazrdas uzrunvel yofs 50-60 %-iT, gaumj obesebul i pirutyvis pirvel i Taobis produqtiul oba gaizrdeba 30-40 %-iT, xol o meore-mesame TaobaSi mosal odnel ia misi 60-70 %-mde zrda. kul turul i jiSebis moSenebiT mosal odnel ia arsebul Tan SedarebiT produqciis warmoebis 2-3 jer zrda.

programa@"saqarTvel os Sida wyl ebSi gadaSenebis zRvarze myofi Zvirfasi saxebis Tevzebis aRwarmoeba da reabilitacia". warmodgenil i proeqtiT aRniSnul i programis dasafinansebl ad gaTval iswinebul ia 50,0 aTasi l ari.

saqarTvel os Sida wyl ebSi Tevzis meurneobebe, usaxsrobis gamo, TiTqmis ganadgurebul ia, katastroful ad Semcirebul ia Tevzis sadide jgufis populacia maTi xel ovnuri aRwarmoeba da Sesabamisad Tevzis maragebi.

aRniSnul i programis ganxorciel ebis Sedegad Sesazl ebel i gaxdeba meTevzeobis dargSi arsebul i krizisis procesis daZl eva, rac xel s

Seuwyofs samamul o Tevzis produqtebiT qveynis uzrunvel yofas da seqtoris stabil ur ganvitarebas grzel vadian periodSi.

programis mizans warmoadgens qveynaSi arsebul i maRal produqtiul i wyal satevebis daTevzianeba im iSviaTi da Zvirfasi saxeobis Tevzis l ifsitebiT, rogoricaa tbis kal maxi, oragul i. aRniSnul i Tevzebis saxeobebe ganekutnebian ciwyl ian Tevzebs, maTi aRwarmoeba (inkubacia) xdeba Tebervl is, martis da april is TveebSi. programis gansaxorciebl ad gaTval iswinebul ia l ifsitiT daTevziandes ciwyl iani saTevzmeurneo strategiul i wyal satevebi, rogoricaa: ninowmindis raionSi faravnis tba – 3,7 aTasi ha. saRamos tba – 0,5 aTasi ha. axal qal aqis raionSi tabawyuris tba – 1,42 aTasi ha. zresis wyal sacavi - 0,3 aTasi ha. TianeTis raionSi sionis wyal sacavi – 1,2 aTasi ha. ambrol auris raionSi Saoris wyal sacavi – 1,5 aTasi ha.

wyal sacavebidan SerCeul i iqneba 4 obieqti, roml ebic TevzWerisaTvis xel sayrel ni arian da ukeTesad iqnebian brakonierebisagan dacul i.

programis gansaxorciebl ad gaTval iswinebul ia wamozrdil i 5 gramiani kal maxis da oragul is l ifsitebis SeZena, roml ebic sakmaod sicoxlisunariani arian da maTi bunebrivi danakargi, sasaqonl o wonis miRwevamde 15-20 %-s ar aRemateba.

programisaTvis gaTval iswinebul i Tanxebi moxmardeba:

5 gramiani kal maxis l ifsitis Rirebul eba - 0,1 l ari;

5 gramiani oragul is l ifsitis Rirebul eba – 0,2 aTasi l ari;

225 aTasi kal maxis l ifsitis Rirebul eba – 22,5 aTasi l ari;

150 aTasi oragul is l ifsitis Rirebul eba – 22,5 aTasi l ari;

l ifsitebis transportireba – 4,7 aTasi l ari.

programis ganxorciel ebis Sedegad qveyana mokl e droSi (2 wel i) miRebs aRorZinebul saTevzmeurneo strategiul obieqtebs, xol o mosaxl eoba uzrunveyofil i iqneba ekol ogiurad sufta, Zvirfasi jiSebiT.

amasTan, Tevzis meurneobebe SeZl eben gadaarCinon da Seinarcunon am unikal uri saxeobebebis genofondi da Semdgom wl ebSi sakuTari xarjebiT uzrunvel yon maTi xel ovnuri aRwarmoeba.

programa “niadagebis eroziisagan dacva (hidroteqnikuri nagebobebis garda)”: aRniSnul RonisZiebebze proeqtiT gaTval iswinebul ia 20,0 aTasi l ari.

qveyanaSi erT ml n heqtramde niadagi eroziul zemoqmedebas ganicdis, gansakuTrebiT gaZl ierebul ia wyl ismieri da qarismieri eroziul i procesebi rogorc aRmosavl eT, ise dasavl eT saqarTvel os regionebsi, ris Sedegadac ikargeba milionobiT tona niadagis nayofieri fena, irRveva ekol ogiuri wonasworoba, biol ogiuri mraval ferozneba, rac iwvevs seriozul uaryofit ekonomikur, ekol ogiur da social ur Sedegebs.

gansakuTrebiT maRal i riskis farTobebze sasofl o-sameurneo savargul ebis dacvis uzrunvel sayofad aucil ebel ia eroziis sawinaaRmdego iseTi kompl eqsuri RonisZiebebis gatareba, rogoricaa: erozirebul farTobebze niadagdmcavi mcenareebis gaSeneba, mindorsacavi tyis zol ebis inventarizacia, maTi movl a da axl is gaSeneba, fermerTa uzrunvel yofa

metoduri mititebbita da rekomendacibit, fermeratvis seminarebis catareba.

eroziisagan niadagis dacvis Ronisziebi pirvel rigsi gasatarebel ia awaris, imeretis da qartl is regionebsi, sadac dazustebul ia erozirebul i fartobebi eroziis saxeebisa da xarixis mixedvit.

mindorsacavi tyis zol ebis inventarizaciiT dadgindeba arsebul i mindorsacavi tyis zol ebis mdgomareoba, ganisazrvreba misi ardgenis da axl is gasenebis aucil ebl oba. Zi ier da saual o erozirebul fartobebze moxdeba niadagdmcavi mcnareebis dargva, yovel wl iurad ganxorciel deba wina wl ebSi gasenebul i nargavebis movl iTi samusaoebi gasenebidan 4 wl is ganmavl obaSi. am Ronisziebis mizania sasofl o-sameurneo savargul ebis dacva da niadagis nayofierebis Senarcuneba-amaRl eba, Sesabamisad sasofl o-sameurneo kul turebis mosavl ianobis amaRl eba, sofl is meurneobis produqtebis warmoebisa da fermerTa Semosavl is zrda.

gamoyofili Tanxit 2005 wels awaris avtonomiur respublikaSi ganxorciel deba eroziis sawinaarmdegod gasenebul i niadagdacviti xemcnareebis movl a-dacvis Ronisziebi. kerzod: qedis raionSi – 7 ha, qobul etis raionSi – 7 ha da xel vacauris raionSi – 10 ha. sul 24 heqtarze Sesrul deba mcnareTa gamorgvis (heqtarze 900-1500 nergi), nakvetebis gatibvis, Zirebis Semobarva-gatoxnis, damcavi Robeebis SekeTebis samusaoebi da teritoriis dacva.

24 heqtarze gasenebul i niadagdacviti xemcnareebi uzrunvel yofen eroziul i procesebis SeCerebas da eroziis damangrevel i zemoqmedebisagan daicaven 235 heqtar sasofl o-sameurneo savargul s, sadac sameurneo saqmianobas eweva 254 ojaxi.

eroziis sawinaarmdego Ronisziebez gaweul i xarjebi gamosyidul i iqneba sam wel iwadSi da Semdgom misi efeqturoba grzel deba wl ebis manzil ze, sanam niadagdacviti xemcnareebi biol ogiurad iarsebeben.

programas aqvs mnisvnel ovani social uri efeqtic. erT heqtarze samusaoTa Casatarebl ad sofl is mosaxl eobidan dasaqmdeba 15 kaci, 24 heqtarze sul 360 kaci, es ki samive raionSi 360 ojaxia, romelic miirebs sromis garkveul anazraurebas.

garda amisa, programis ganxorciel eba, savargul ebis dacvit da nayofieri zeda fenis Senarcunebit, uzrunvel yofs saual od erT heqtarze mosavl ianobis gazrdas: simindis - 25, xarixovani Cais foTl is - 27, citrusovanTa nayofis - 30 procentiT. amastan didia programis ekol ogiuri efeqti mewyerebis da xramebis warmoqmnis Tavidan acil ebis miznit.

programa *“niadagebis gaumj obesebis agroqimiuri Ronisziebi~_proeqtit* arniSnul programaze gatval iswinebul ia 80,0 atasi lari.

qveyanaSi sakmaod didi fartobi ukavia bicob da mJave niadagebs, sadac pirvel rigsi gaumj obesebas eqvemdebareba 37,0 atasi heqtari Zi ier mJave da 63,6 atasi heqtari bicobi niadagebi. pirvel etapze swored am fartobebis prioritetul nakvetebzea gansaxorciel ebel i qimiuri mel ioracia, raTa ar moxdes maTi sasofl o-sameurneo savargul ebidan amovardna.

bicobi da mJave niadagebis Zireuli gaumj obeseba uzrunvel yofs uaryofiT i procesebis SeCerebas, niadagis fizikur-qimiuri da struqturuli Tvisებების gaumj obesebas, nayofierebis amaRi ebas. yovel ive es ki ganapirobebs asobiT heqtari farTobis intensiur savargul ebSi datovebas, sasofl o-sameurneo kul turebis mosavl ianobasa da Sesabamisad fermerTa Semosavl is zrdas, sofl ad siRaribis daZl evas.

programa iTval iswinebs niadagis nayofierebis l aboratoriul i Senobebis SekeTebas da xel sawyo-aparaturis gadaiaraRebas Svid l aboratoriaSi. esenia: Tbil isi, ozurgeti, qobul eTi, wyal tubo, abaSa. dedofl iswyaro, yvarel i. aRniSnuli l aboratoriebi aris ungruli, Cexuri, franguli, germanuli warmobebis da mTI ianad maTi Rirebul eba 400,0 aTas l ars Seadgens, romelic gadaudebl ad saWiroebs movl a-Senaxvas da Senobis mimdinare SekeTebas, ris gareSec isini gamovl en mwyobridan. Svidive l aboratoriaSi SekeTdeba Senobebis Weri (romelic Zlier dazianebulia, Camodis wyal i da fuWdeba unikal uri aparatura) iataki, fanj rebi, santeqnika, razedac gaTval iswinebul ia 50,0 aTasi l ari. SeZenili iqneba maRal efeqturi niadagis l aboratoria, romelic uzrunvel yofs 15-20 el ementis erTdroul gansazRvras saerTaSoriso standartebis doneze. moxdeba savle l aboratoriebis SeZena, rac uzrunvel yofs savle pirobebSi eqspres anal izebis Catarebas da iqve rekomendaciebis gacemas. maTze gaTval iswinebul ia 30,0 aTasi l ari.

programis ganxorciel eba uzrunvel yofs qveynis masStabiT sasofl o-sameurneo warmobebis ZiriTadi saSual ebis – niadagis gamokvl evis da xarixobrivi Sefasebis ganxorciel ebas qveynis yvel a regionSi da yvel a tipis niadagze, niadagebis dacvis RonisZiebaTa gasatarebl ad prioritetul i farTobebis gamoyofas, Sesabamisi rekomendaciebisa da reglamentebis SemuSavebas, miwebis sasofl o-sameurneo savargul ebSi da maRal kategoriaSi SenarCunebas, sasugebis efeqtur da usafrTxo gamoyenebas.

yovel ive es ki ganapirobebs miwis bazris formirebis daCqarebas da rac mTavaria SenarCundeba niadagebis nayofiereba, razedac sasofl o-sameurneo kul turaTa mosavl ianobis 50-60%-ia damokidebul i. saSual od 30-40%-iT gaizrdeba sasofl o-sameurneo kul turaTa mosavl ianoba, mniSvnel ovnad gaumj obesdeba produqciis xarixi.

programa “mineral uri wyl ebis adgil warmoSobis zonebis da sazRvrebis dadgena”. programisaTvis proeqtiT gaTval iswinebul ia saxel mwifo asignebebi – 100,0 aTasi l ari.

adgil warmoSobis dasaxel ebebis da, zogadad, geografiul i aRniSvnebis dacvis sistema emyareba produqciis gansakuTrebul i maxasiaTebl ebisa da xarixis kavSirs warmoSobis adgil is bunebriv pirobebTan, ris safuZvel zec xdeba Sesabamisi geografiul i saxel ebis produqtebTan mimarTebaSi gamoyenebis reglamentireba.

dReisaTvis, evrokavSirSi registrirebul ia 3000-mde adgil warmoSobis dasaxel eba sasmel ebis, yvel is, xorcis produqtebis, xilis, bostneul isa da sxva saqonl isaTvis. geografiul i aRniSvnebis dacva, agreTve, warmoadgens vaWroebis msopl io organizaciis yvel a wevri qveynis val debul ebas.

1999 wl is 22 ivniss saqarTvel os parl amentma miiRo kanoni "saqonl is adgil warmoSobis dasaxel ebisa da geografiul i aRniSvnis Sesaxeb".

saqarTvel os prezidentis brZanebul ebiT damtkicda 16 mineral uri wyl is adgil warmoSobis dasaxel eba, sofl is meurneobis saminstros mier SemuSavda da miRebul iqna kanonqvemdebare normatiul i aqti.

saqarTvel oSi arsebobs Tanamedrove, evrokavSiris moTxovnebTan harmonizirebul i da saTanadod detal izebul i samarTI ebrivi baza, romel ic iTval iswinebs mineral uri wyl ebis geografiul i aRniSvnebis dacvisaTvis aucil ebel i parametrebis dadgenas, Sesabamisi dasaxel ebebis registraciassa da maT gamoyenebaze kontrol is ganxorciel ebas.

am etapze, upirvel es amocanas warmoadgens adgil warmoSobis dasaxel ebad aRiarebisTvis kanoniT gansazRvrul i monacemebis dadgena da am saxel ebis registracia.

2005 wel s dagegmil ia adgil warmoSobis zonebisa da sazRvrebis dadgena 4 mineral uri wyl isaTvis. esenia:

1. sairme (kurorti sairme);
2. zvare (xaragaul is raioni);
3. mitarbi (borj omis raioni);
4. xotevi (ambrol auris raioni)

aRniSnul i wyl ebisTvis adgil warmoSobis zonebis gansazRvra saSual ebas miscems mewarmeebs kanonierad gamoiyenon maT mier warmoebul produqciaze adgil warmoSobis dasaxel eba da geografiul i aRniSvna, rac iTval iswinebs Sesabamisobis sertifikatis gacemas da Sedegad, produqciis bazarze daSvebas an ardaSvebas. es xel s Seuwyobs falsificirebul i saqonl is bazridan gamodevnas.

axal i impul si miecema evrokavSirTan mol aparakebebs adgil warmoSobis dasaxel ebebis urTierTaRiarebis Sesaxeb ormxrivi xel Sekrul ebis dadebis Taobaze.

Seiqmneba safuZveli dsT-s qveynebsi saqarTvel os adgil warmoSobis dasaxel ebis dacvisaTvis.

daiwyeba mol aparakebebi adgil warmoSobis dasaxel ebebis urTierTaRiarebis Sesaxeb uSual od dsT-s qveynebTan, pirvel rigSi, ruseTis federaciassa da ukrainasTan.

saqarTvel os sofl is meurneobis saminstro warmoadgens agrosasursaTo seqtoris erovnul i politikis SemuSavebisa da misi gatarebis ZiriTad pasuxismgebel saxel mwifo organos.

am politikis arsi mdgomareobs iseTi instisutcional uri, sakanonmdebl o da maregul irebel i garemos SeqmnaSi, romel ic seqtorSi CarTul mewarme-subieqtebs saSual ebas miscems imoqmedon konkurentunarian biznes-garemoSi, Seqmnan damatebiti samuSao adgil ebi, awarmoon momxmarebel Ta janmrTel obisaTvis uvnebel i produqcia, uzrunvel yon sawarmoebsi dakavebul i mosaxl eobisaTvis garantirebul i myari Semosavali, rac Sesabamisad xel s Seuwyobs qveyanaSi cxovrebis donis amaRl ebasa da siRaribis aRmofxvras.

programa srul TanxvedraSia "saqarTvel os sofl is meurneobis mdgradi ganvitarebis strategiis" ZiriTad prioritetebTan.

zonebis dadgenisaTvis unda Catardes hidrogeol ogiuri xarisxis samuSaoebi sam etapad:

I etapi - mineral uri wyl ebis gavrcel ebis hidroqimiuri zonebis sazRvrebis zusti da mkacri gansazRvra, risTvisac saWiroa Catardes savel e samuSaoebi, ganisazRvros topografiul i koordinatebi, absoluturi niSnul ebi, klimaturi zonebi, geol ogiur-hidrogeol ogiuri struqturebis miTitebiT, risTvisac gaTval iswinebul ia 15,0 aTasi I ari.

II etapi - mineral uri wyl is sabados Semokontureba sivrcesi (gegmasa da vertikal ur Wril Si), risTvisac saWiroa Catardes samTo gamonamuSevrebis: Surufebi, Txrilebi da burRilebi, sacdeli filtraciuli gamocdebi, hidrogeol ogiuri sadakvirvebo qselis organizacia da hidrogeol ogiuri daskvnebis Sedgena, risTvisac saWiroa 5,0 aTasi I ari.

III etapi - mineral uri wyl ebis gamoyofili hidroqimiuri zonebis farglebSi arsebuli sadakvirvebo wertilebis bazaze monitoringuli samuSaoebis Catareba, hidroqimiuri da hidrodinamikuri parametrebis gansazRvris mizniT. masze gaTval iswinebul ia 5,0 aTasi I ari.

mineral uri wyl is adgil warmoSobis dasaxel ebis registraciisaTvis warmosadgeni monacemebis Seswavi sa da dadgenis metodebisaTvis saWiroa:

1. hidrogeol ogieri, mineral uri wyl is fiziko-qimiuri da mikrobiol ogiuri maxasiaTeblebis dadgena, mineral uri wyl ebis adgil warmoSobis zonebis da sazRvrebis dadgenis Sedegebis analizi, daskvnebis momzadeba da perioduli gamoqveynebisatvis saWiro 20,0 aTasi I aris xarjebi.

2. mineral uri wyl ebis produqciaze adgil warmoSobis dasaxel ebis gamoyenebis dadgenis wesis monitoringis ganxorcienebaze saWiroa 10,0 aTasi I aris samuSaoebi.

3. kapitaluri xarjebisaTvis gaTval iswinebul ia 20,0 aTasi I ari.

4. programaSi dasaqmebul specialistTa Sromis anazRaurebaze gaTval iswinebul ia 20,0 aTasi I ari;

5. damqiraveblidan anaricxebze – 5,0 aTasi I ari;

6. sxva gaTval iswinebeli xarjebze – 1,0 aTasi I ari

7. sxvadasxva organizaciebTan TanamSromlobisaTvis – 15,0 aTasi I ari.

programis ganxorciel eba xel s Seuwyobs:

– qarTuli tradiciuli dasaxel ebis produqciis dacvas da saerTasorisobazrebis mier am produqciis cnobas;

– eqsportis zrdas;

– agrosasursaTo seqtorsis Semosavlebis zrdas.

programa "Cai-". programis ganxorciel ebisaTvis proeqtit gaTval iswinebul ia 3 500,0 aTasi I ari.

saqarTvel oSi 90-ani wlebidan mimdinare politikur-ekonomikuri procesebis gamo meCaieoba da Cais mrewveloba Rrma krizisSi armoCnda. Cais pl antaciebis didi nawili gatyevda. agrarul i seqtoridan qveynis biujetis Sevsebisa da subtropikuli zonis mosaxleobis fuladi Semosavlebis Ziritadi wyaros - meCaieobis dargis Sesazlebebi amJamad mxol od 10-15 procentiTaa gamoyenebuli. Cais xarixovani Ffotli is warmoeba 25 aTas tonamde Semcirda.

faqtiurad umuSevradaa darCenil i adre meCaieobasa da mis momsaxure dargebSi dasaqmebul i 180 aTasze meti adamiani, rac ukiduresad Zabavs social ur garemos. aseT situaciaSi meCaieobis krizisidan gamoyvanis RonisZieebis SemuSavebasa da maT daCqarebul ganxorciel ebas udidesi social uri, ekonomikuri da pol itikuri mniSvel oba eniWeba.

programis srul i ganxorciel ebis Sedegad (2004-2006 ww) qveyanaSi SenarCunebul i iqneba 39 aTasi heqtari (afxazeTis CaTvl iT, mis gareSe 30,0 aTasi heqtari) Cais pl antacia. moxdeba 11 aTasi heqtari ekal bardebiT dafarul i da wl ebis manZil ze gamouyenebel i pl antaciebis aRdgena, garda amisa gawmenda-formirebis sameSaoebi Cautardeba 5,5 aTas heqtars. nedl eul is warmoeba miaRwevs 160,0 aTas tonas, gamomuSavdeba 40,0 aTasi tona konkurentunariani mza produqcia, pirvel ive wl idan dasaqmdeba 40-45 aTasi, xol o programis ganxorciel ebis bol o wel s 100 aTasi adamiani. warmoebul i produqciis 95% iqneba saeqsporto, rac gaaumj obesebs qveynis eqsport-importis bal anss, gaizrdeba sabiuj eto Semosavl ebi.

Cais mwarmoebel Ta kooperirebis gziT SesaZl ebel i gaxdeba qarTul bazarze konkurentunariani produqciis gamotana, rac mTavaria, meCaieobis regionebs mosaxl eobas gauCndeba rwmena momavl isadmi, radgan am dargs meCaieobis regionebsi al ternativa ar gaaCnia. programis ganxorciel eba biZgs miscems dargSi sainovacio saqmianobis gaaqtiurebas, roml is gareSe fsiqol ogiuri barrieris gadal axva, rac konkurentunariani Cais warmoebis aucil ebl obaSi mdgomareobs, SeuZl ebel ia.

programa iTval iswinebs Cais pl antaciebis rehabil itacias, ojaxur pirobebSi Cais foTl is gadamuSavebas, mcire da saSual o warmoebis teqno logiuri xazebis gamoyenebiT maRal i xarisxis Savi da mwvane baixis Cais warmoebas. programis ganxorciel ebiT mimdinare wel s dasaqmdeba 40-45 aTasi adamiani; gaCndeba konkurentunariani produqciis kerebi; damzaddeba da damontaJdeba mcire (10 erTeul i) da saSual o (8 erTeul i) warmoebis teqno logiuri xazebi; 80 erTeul i mcire, saojaxo rol eri da saSrobi; real ibitacia Cautardeba 3700 aTas heqtar Cais pl antacias. meCaieobis dargis rehabil itaciisaTvis gamoyofil i Tanxa ganawil eba gaTval iswinebul ia Semdegnairad:

1. Cais pl antaciebis aRdgenisa da gaumj obesebis RonisZieebisaTvis (600 ha) - 2 870,0 aTasi l ari.
2. Cais gadamuSavebis mcire (10 erTeul i) da saSual o (8 erTeul i) teqno logiuri xazebis SeZena-damontaJebisaTvis - 550,0 aTasi l ari.
3. ojaxur pirobebSi Cais gadamuSavebisaTvis (80 erTeul i saojaxo rol eri da saSrobi) - 80,0 aTasi l ari.

programis ganxorciel eba, garda imisa, rom xel s Seuwyobs Cais pl antaciebis rehabil itacias, udidesi social uri datvirTvis matarebel icaa. igi daasaqmebs 40-45 aTas adamians, rac mniSvel ovnad Seamcirebs siRaribis masStabebs dasavl eT saqarTvel os Cais mwarmoebel raionebsi. warmoebul i Cais 95% saeqsportodaa gankuTvnili, es ki xel s Seuwyobs sasofl o-sameurneo Semosavl ebis zrda da Sesabamisad saxel mwifo biuj etis Sevsebas.

programa `kvebis produqtebis xarisxis eqspertizisa da monitoringis meqanizms srul yofa da Camoyal ibeba-ganxorciel eba-. aRniSnul i programis dasafinansebl ad proeqtiT gaTval iswi-nebul ia 250,0 aTasi l ari.

warmodgenil i programa momzadebul ia qveyanaSi kvebis produqtebis da sasursaTo produqciis (SemdgomSi - produqtebi) xarisxis eqspertizisa da monitoringis meqanizms srul yofis mizniT.

kvebis produqtebis eqspertizisa da monitoringis samuSaoebis Sesrul ebis saWiroeba da maRal efeqturi anal itikuri eqspertizisaTvis saWiro gamzom-sakontrol o aparaturiT aRWurva ganpirobebul ia moqmedi kanonebisa da normatiul i aqtebis safuZvel ze.

dReisaTvis arsebul i meqanizmi moiTxovs srul yofas qveynis masStabiT eqspertizisa da monitoringis samuSaoTa ganxorciel e-bisaTvis, ris Sedegad SesaZl ebel i gaxdeba sursaTisa da Tambaqos nawarmis fal sifikaciis, maTSi mavne nivTierebebis (pesticidebis, toqsikuri el ementebis da minarevebis, kontaminantebis, mikotoqsinebis da a.S.) savaraudo Semcvel obis gamovl ena, gamokvl eva da Sefaseba. unda aRiniSnos, rom eqspertizisa da monitoringis meqanizms srul yofis aucil ebl oba aseve ganpirobebul ia transgenuri kul turebis, hormonal uri prepa- ratebis stimul irebiT miRebul i produqtebis da a.S. mozRvavebis gamo, vinaidan aqTual uri da gadaudebel i xdeba gamokvl evebis da eqspertizis Catareba iseT maxasiaTebI ebze da nivTierebe-bze, romI ebic CvenSi araa cnobil i, magram savaraudoa maTi arseboba. amisaTvis saWiroa Tanamedrove l aboratoriul i gamzom-sakontrol o aparaturis SeZena.

2005 wl isaTvis programiT gaTval iswinebul a SeZenil i iqnes Tanamedrove l aboratoriul i gamzom-sakontrol o aparatura, kerZod:

- gazuri qromatografi mas-speqtrometrul i deteqtoriT da Tambaqos mosawevi aparatis dayenebis SesaZl ebl obiT _ kvebis produqtebiSi kontaminantebis (damabinZurebl ebis), m.S. Tambaqos nawarmSi nikotinis, fisebis da a.S. da sxva qsenonaerTebis gansazRvrisaTvis. es aris mraVal mizniani xel sawyo, romel sac aqvs SesaZl ebl oba Caataros gaurkvevel i Semadgenl obis sinjis anal izi da moaxdinos komponentebis identificireba mas-speqtral uri bibli oTekis meSveobiT. igi ZiriTadad gamoiyeneba sakvebi produqtebis anal izisaTvis da fal sificirebul i produqciis gamosavl enad (xorcisa da rZis produqtebi, sakonservo produqcia, Cai, yava, Tafl i, xil i da Txil i, bostneul i, ual kohol o produqcia da a.S.). avtomaturi myarfaziani mikroeqstraqciul i meTodis gamoyeneba maRal mgrZnobiare mas-speqtrometrTan erTad iZl eva unikal ur saSual ebas Catardes rogorc Txevadi, ise aqrol adi sinj ebis anal izi. am aparaturis SesaZenad gaTval is-winebul ia 200,0 aTasi l ari.

zemoaRniSnul aparaturaze anal itikuri eqspertizisaTvis saWiro qimreaqtivebis, sufta nivTierebebis, standartul i xsnarebisa da sxva damxmare mowyobil obebis SesaZenad, gamzom-sakontrol o aparaturis gawyoba- eqspl oataciisaTvis gaTval iswi-nebul ia 50,0 aTasi l ari.

programis ganxorciel eba xel s Seuwyobs upirvel esad saxel mwifo pol itikis gatarebas momxmarebel Ta usafrTxo sasursaTo da sasofl o

sameurneo produqciit uzrunvel yofis saqmeSi. misi realizacia warmoadgens kvebis mrewvel obis ganvitarebisatvis xel Semwyob pirobas, kerZod:

- mewarmeTaTvis daxmareba ganisazRvreba adgil obriv da saeqsportod warmoebul (Cai, Tafl i, xorcisa da rZis, sakonservo produqcia, xil i, bostneul i, citrusebi da sxva) produqciaze analitikuri eqspertizis Catarebis mxriv im xarisxobriv da usafrTxoebis maCvenebel Ta parametrebze raodenobrivi (nano da piko ganzomil ebebSi) sizustis mixedvit, rac saerTaSoriso normatiul i dokumentaciis (kodeqs alimentariussis standartebiT, evrodiraqtivebiTa da sxvaTa) moTxovnebiTaa gansazRvrul i. agreTve importirebul produqciaze, roml ebiC Seicaven sxvadasxva sakvebdanamatebs, kontaminantebs (damabinZurebl ebs), agreTve qsenonaerTebis (ucxonaerTebis), romel Ta gamoyenebiT xSir SemTxvevaSi samomxmarebl o bazarze dabal fasiანი da uxarixo produqciis intervenciis xarj ze ewevian adgil obrivi warmoebis produqciis gamodevnas.

programis ganxorciel eba umTavresi piroba gaxdeba samsaxurisa da misi central uri laboratoriiis gasawevrianebl ad sursaTis usafrTxoebis evropul qsel Si (EFNS). aseve saerTaSoriso (standartebiTa da normatiul i aqtebiT) moTxovnebiT analitikuri laboratoriiis akreditaciisaTvis ISO 17025 standartis Sesabamisad.

programis realizaciis social ur-ekonomikuri efeqtianoba ganisazRvreba qveynis samomxmarebl o bazrisa da mosaxl eobis uxarixo, fal sificirebul i da zog SemTxvevaSi, mavne produqtebisagan dacvis saqmeSi arsebul i mdgomareobis gaumj obesebiTa da am dacvis donis TandaTanobiTi amaRl ebiT.

kreditebi da grantebi. saqarTvel os sofl is meurneobis ganvitarebis proeqti mimarTul ia saqarTvel os sasofl o sameurneo produqciis gazrdaze agrosamrewvel o kompl eqsis ganvitarebis xel Sewyobis gziT. proeqti Seicavs Semdeg komponentebis: a) sawarmoTa dakrediteba, b) sakredito kavSirebis ganvitareba, (g) miwis registraciis ganvitareba. sawarmoTa dakreditebis komponentma daasrul a Tavisi muSaoba, xol o dReisaTvis aqtiuria sakredito kavSirebis ganvitarebis da miwis registraciis ganvitarebis komponentebi. proeqtis erT-erT mizans warmoadgens sofl ad sakredito sistemis Camoyal ibeba da misi ganvitarebis xel Sewyoba sakredito kavSirebis meSveobiT. miwis registraciis komponentis fargl ebSi dReisaTvis mimdinareobs iusticiis saministrosTan axl ad Camoyal ibebul i saxel mwifo sajar o reestris institucional uri ganvitarebis xel Sewyoba, rac gul isxmobs teqnukur daxmarebas da TanamSromel Ta.

PHRD-s grantis fargl ebSi xorciel deba axal i sofl is meurneobis ganvitarebis proeqtis mosamzadebel i sakonsul tacio momsaxureobis dafinanseba (adgil obrivi da saerTaSoriso iuridiul i da fizikuri pirebis mier gaweul i momsaxureobis anazRaureba). dReisaTvis individual urma konsul tantebma daasrul es TavianTi saqmianoba, rac Seexeba saerTaSoriso

kompaniebs ("Agrisystems" – sabazro infrastrukturis kvl eva da "Geomar" – saqarTvel os sofl is meurneobis produqciis konkurentunarianobis kvl eva) maT mier damTavrebul ia kvl eviTio samuSaoebi da mzaddeba angariSebi proeqtSi warsadgenad.

irigaciisa da drenajis momxmarebel Ta organizaciebis ganvitarebis proeqt iTval iswinebs iseTi RonisZiebis ganxorciel ebas, rogoricaa:

– wyal momxmarebel Ta asociaciebis Camoyal ibeba da sairigacio sistemebis mTl iani (ZiriTadi da Sidasameurneo qsel i) rehabilitacia 16,0 aTas heqtarze gurj aanis, xaSuris, qarel is da axal cixis raionebsi;

– drenajis momxmarebel Ta asociaciebis Camoyal ibeba da sadrenaJo sistemebis mTl iani (ZiriTadi da Sida sameurneo qsel i) rehabilitacia 4,0 aTas heqtarze xobisa da l anCxuTis raionebsi;

– samel ioracio asociaciebis (wyal momxmarebel Ta da drenajis momxmarebel Ta asociaciebis) Camoyal ibeba da mxol od Sidasameurneo qsel is rehabilitacia 40,0 aTas heqtarze saqarTvel os sxvadasxva raionebsi;

– samel ioracio asociaciebis mxol od Camoyal ibeba 50,0 aTas heqtarze.

– sasofl o-sameurneo kvl evis, danergva konsul tirebisa da swavl ebis proeqti- Sedgeba sami komponentisagan: sakonkurso grantebis sistema, instituciuri reforma da garemos dacva. am komponentebma urTierTsewyobil i funqcionirebiT unda uzrunvel yon sasofl o-sameurneo kvl evis Sedegebis, garemos dacviti Tanamedrove teqno logiebis danergva – demonstrireba, swavl eba da gavrcel eba fermerul (gl exur) meurneobebSi.

mTiani da maRal mTiani regionebsi sofl is meurneobis ganvitarebis programis mier 2005 wel s dagegmil i saqmianoba. 2005 wel s dagegmil i saqmianoba moicavs sakredito komponentis amoqmedebas, romel sac ganxorciel ebs finansTa saministros mier SerCeul i komerciul i banki.

dagegmilia sasofl o-sameurneo produqciis gadamamuSavebel i xazebis montaji da srul i masStabiT amoqmedeba, romel ic moicavs, Rvinis, kerZod xvanCkaris, rZis produqtebis (rZe, mawoni, iogurTi), yvel is (guda an Sveicarul i tipis), rawul i l oris, mSral i kekrovnebis (iogurTebisTvis da bavSvTa kvebaSi gamosayenebl ad) da al ouri zonisa da mTis Tafl is warmoebas. TiToeul i warmoebis xazebis gamarTul ad muSaobisaTvis Sesabamisi kadrebis Treinings kval ificiuri special istebis mier, roml ebic gamogzavnil iqnebian gadamamuSavebel i xazebis momwodebl ebis mier.

aseve ganxorciel deba sofl is infrastrukturis sareabilitacio samuSaoebi. amoqmedeba meTevzeobis komponenti, moxdeba sofl is savargul ebis niadagis damuSaveba axal i sasofl o-sameurneo teqniki gamoyenebiT.

muxl i 52. saqarTvel os garemos dacvisa da bunebrivi resursebis

saministro

ganisazRvros saqarTvel os garemos dacvisa da bunebrivi resursebis saministros asignebebis mocul oba 34 000,0 aTasi l aris odenobiT.

| organi zaci ul i kodi | d a s a x e l e b a | 2004 wl is gegma | 2005 wl is gegma | m.S. sabiujeto saxsrebi | m.S.kredi tebi da grantebi |
|--------------------------|--|---------------------|---------------------|----------------------------|-------------------------------|
| 35 00 | saqarTvel os garemos dacvisa da bunebrivi resursebis saministro | 34,355.2 | 34,000.0 | 15,310.0 | 18,690.0 |
| | momuSaveTa ricxovnoba | 4,048.0 | 3,034.0 | 3,034.0 | 0.0 |
| | muSa-mosamsaxureTa Sromis anzRaureba | 3,095.7 | 7,817.6 | 7,817.6 | 0.0 |
| | damqiravebl idan anaricxebi | 1,276.1 | 1,563.5 | 1,563.5 | 0.0 |
| | mi vl inebebi | 158.4 | 141.8 | 141.8 | 0.0 |
| | sxva saqonel i da momsaxureba | 1,241.2 | 888.3 | 888.3 | 0.0 |
| | subsidiebi da mimdinare transferebi | 28,455.8 | 23,280.2 | 4,590.2 | 18,690.0 |
| | kapital uri xarjebi | 83.2 | 308.6 | 308.6 | 0.0 |
| 35 01 | saqarTvel os garemos dacvisa da bunebrivi resursebis saministros aparati | 613.5 | 1,542.7 | 1,542.7 | 0.0 |
| | momuSaveTa ricxovnoba | 190.0 | 190.0 | 190.0 | |
| | muSa-mosamsaxureTa Sromis anzRaureba | 383.5 | 1,139.8 | 1,139.8 | |
| | damqiravebl idan anaricxebi | 122.5 | 227.9 | 227.9 | |
| | mi vl inebebi | 19.1 | 23.0 | 23.0 | |
| | sxva saqonel i da momsaxureba | 88.4 | 92.0 | 92.0 | |
| | kapital uri xarjebi | 0.0 | 60.0 | 60.0 | |
| 35 02 | bunebrivi da antropogenul i katastrofebis prognozirebis, maTi Sedegebis Serbil ebisa da mosaxl eobis ekol ogiuri usafrTxoebis uzrunvel yofis saxel mwifo sakoordinacio samsaxuri | 8.7 | 0.0 | 0.0 | 0.0 |
| | muSa-mosamsaxureTa Sromis anzRaureba | 6.4 | 0.0 | | |
| | damqiravebl idan anaricxebi | 2.0 | 0.0 | | |
| | sxva saqonel i da momsaxureba | 0.3 | 0.0 | | |
| 35 03 | garemos dacvis l aboratoria | 16.8 | 24.0 | 24.0 | 0.0 |
| | momuSaveTa ricxovnoba | 15.0 | 0.0 | | |

| | | | | | |
|-------------|--|-------|-------|-------|-----|
| | muSa-mosamsaxureTa Sromis anazRaureba | 9.4 | 0.0 | | |
| | damqiravebl idan anaricxebi | 4.1 | 0.0 | | |
| | sxva saqonel i da momsaxureba | 3.3 | 0.0 | | |
| | subsidiebi da mimdinare transferebi | 0.0 | 24.0 | 24.0 | |
| 35 04 | saqarTvel os garemos dacvisa da bunebrivi resursebis saministros teritoriul i organoebi | 277.7 | 726.8 | 726.8 | 0.0 |
| | momuSaveTa ricxovnoba | 203.0 | 217.0 | 217.0 | |
| | muSa-mosamsaxureTa Sromis anazRaureba | 168.4 | 567.3 | 567.3 | |
| | damqiravebl idan anaricxebi | 67.0 | 113.5 | 113.5 | |
| | mivl inebebi | 7.5 | 13.0 | 13.0 | |
| | sxva saqonel i da momsaxureba | 34.8 | 33.0 | 33.0 | |
| 35 05 | iSviati da gadaSenebis piras myof Tevzis saxeobaTa aRwarmoebis centri | 10.6 | 86.6 | 86.6 | 0.0 |
| | momuSaveTa ricxovnoba | 6.0 | 0.0 | 0.0 | 0.0 |
| | muSa-mosamsaxureTa Sromis anazRaureba | 6.2 | 15.0 | 15.0 | 0.0 |
| | damqiravebl idan anaricxebi | 2.4 | 3.0 | 3.0 | 0.0 |
| | mivl inebebi | 0.5 | 8.0 | 8.0 | 0.0 |
| | sxva saqonel i da momsaxureba | 1.5 | 17.5 | 17.5 | 0.0 |
| | subsidiebi da mimdinare transferebi | 0.0 | 6.6 | 6.6 | 0.0 |
| | kapital uri xarjebi | 0.0 | 36.5 | 36.5 | 0.0 |
| 35 05 01 | iSviati da gadaSenebis piras myof Tevzis saxeobaTa aRwarmoebis centris aparati | 5.8 | 6.6 | 6.6 | 0.0 |
| | momuSaveTa ricxovnoba | 6.0 | 0.0 | | |
| | muSa-mosamsaxureTa Sromis anazRaureba | 2.5 | 0.0 | | |
| | damqiravebl idan anaricxebi | 1.3 | 0.0 | | |
| | mivl inebebi | 0.5 | 0.0 | | |
| | sxva saqonel i da momsaxureba | 1.5 | 0.0 | | |
| | subsidiebi da mimdinare transferebi | 0.0 | 6.6 | 6.6 | |
| 35 05 02 | Savi zRvis saqarTvel os sanapiro zol Si gavrcel ebul zuTxisebrTa konservaciis programa | 4.8 | 80.0 | 80.0 | 0.0 |
| | muSa-mosamsaxureTa Sromis | 3.7 | 15.0 | 15.0 | |

| | | | | | |
|----------|---|-------|-------|-------|-----|
| | anazRaureba | | | | |
| | damqiravebl idan anaricxebi | 1.1 | 3.0 | 3.0 | |
| | mivl inebebi | 0.0 | 8.0 | 8.0 | |
| | sxva saqonel i da momsaxureba | 0.0 | 17.5 | 17.5 | |
| | kapital uri xarjebi | 0.0 | 36.5 | 36.5 | |
| 35 06 | kl imatis kvl evis erovnul i saagento | 4.5 | 0.0 | 0.0 | 0.0 |
| | muSa-mosamsaxureTa Sromis anazRaureba | 3.2 | 0.0 | | |
| | damqiravebl idan anaricxebi | 1.0 | 0.0 | | |
| | sxva saqonel i da momsaxureba | 0.3 | 0.0 | | |
| 35 07 | saqarTvel os garemos dacvisa da bunebrivi resursebis saministros programebi | 132.1 | 191.0 | 191.0 | 0.0 |
| | muSa-mosamsaxureTa Sromis anazRaureba | 50.2 | 85.0 | 85.0 | 0.0 |
| | damqiravebl idan anaricxebi | 15.6 | 17.0 | 17.0 | 0.0 |
| | mivl inebebi | 12.0 | 35.9 | 35.9 | 0.0 |
| | sxva saqonel i da momsaxureba | 54.3 | 44.1 | 44.1 | 0.0 |
| | kapital uri xarjebi | 0.0 | 9.0 | 9.0 | 0.0 |
| 35 07 01 | saqarTvel os wiaRis obieqtebis momzadeba l icenzirebisatvis da kanongvemdebare normatiul i bazis Seqmna wiaRiT racional uri sargebl obis uzrunvel yofis mizniT- | 23.8 | 0.0 | 0.0 | 0.0 |
| | muSa-mosamsaxureTa Sromis anazRaureba | 18.1 | 0.0 | | |
| | damqiravebl idan anaricxebi | 5.6 | 0.0 | | |
| | sxva saqonel i da momsaxureba | 0.1 | 0.0 | | |
| 35 07 02 | kl imatis cvl il eba- | 11.0 | 6.0 | 6.0 | 0.0 |
| | muSa-mosamsaxureTa Sromis anazRaureba | 8.4 | 5.0 | 5.0 | |
| | damqiravebl idan anaricxebi | 2.6 | 1.0 | 1.0 | |
| 35 07 03 | saqarTvel os mosaxl eobis radiaciul i usafrTxoebis uzrunvel yofa- | 50.0 | 40.0 | 40.0 | 0.0 |
| | muSa-mosamsaxureTa Sromis anazRaureba | 7.0 | 14.0 | 14.0 | |
| | damqiravebl idan anaricxebi | 2.2 | 2.8 | 2.8 | |
| | mivl inebebi | 5.0 | 9.0 | 9.0 | |

| | | | | | |
|-------------|---|-----------------------------------|-----------------------------------|-----------------------------------|-----|
| | sxva saqonel i da momsaxureba kapital uri xarjebi | 35.8 0.0 | 8.2 6.0 | 8.2 6.0 | |
| 35 07 05 | katastroful i wyal didobebi (md. rionis auzi) da maTgan dacva~ | 2.3 | 0.0 | 0.0 | 0.0 |
| | muSa-mosamsaxureTa Sromis anazRaureba damqiravebl idan anaricxebi sxva saqonel i da momsaxureba | 1.7 0.5 0.1 | 0.0 0.0 0.0 | | |
| 35 07 06 | baqo-Tbil isi-j eihanis navTobsadenis da samxreT kavkasiis mil sadenis bunebriv da social ur garemoze zemoqmedebis Sefasebis angariSebisa da maTze gacemul i garemosdacviTi nebarTvis pirobebiT gansazRvrul i monitoringis ganxorciel eba | 45.0 | 45.0 | 45.0 | 0.0 |
| | muSa-mosamsaxureTa Sromis anazRaureba damqiravebl idan anaricxebi mivl inebebi sxva saqonel i da momsaxureba kapital uri xarjebi | 15.0 4.7 7.0 18.3 0.0 | 20.0 4.0 6.9 11.1 3.0 | 20.0 4.0 6.9 11.1 3.0 | |
| 35 07 07 | biomraval ferovnebis monitoringis sistemis Sesaqmnel ad monacemTa bazis Camoyal ibeba saqarTvel os biomraval ferovnebis konservaciisa da mdgradi gamoyenebi saTvis | 0.0 | 100.0 | 100.0 | 0.0 |
| | muSa-mosamsaxureTa Sromis anazRaureba damqiravebl idan anaricxebi mivl inebebi sxva saqonel i da momsaxureba | 0.0 0.0 0.0 0.0 | 46.0 9.2 20.0 24.8 | 46.0 9.2 20.0 24.8 | |
| 35 08 | garemos dacvis samecniero-kvl eviTi instituti | 61.7 | 47.0 | 47.0 | 0.0 |
| | momuSaveTa ricxovnoba muSa-mosamsaxureTa Sromis anazRaureba damqiravebl idan anaricxebi | 40.0 36.6 15.4 | 0.0 0.0 0.0 | | |

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|-------------|---|-------|-------|-------|-----|
| | mivl inebebi | 0.2 | 0.0 | | |
| | sxva saqonel i da momsaxureba | 9.5 | 0.0 | | |
| | subsidiebi da mimdinare | | | | |
| | transferebi | 0.0 | 47.0 | 47.0 | |
| 35 09 | Savi zRvis ekol ogiisa da Tevzis meurneobis samecniero- kvl eviTi instituti | 55.5 | 40.0 | 40.0 | 0.0 |
| | momuSaveTa ricxovnoba | 34.0 | 0.0 | | |
| | muSa-mosamsaxureTa Sromis | | | | |
| | anazRaureba | 27.9 | 0.0 | | |
| | damqiravebl idan anaricxebi | 11.2 | 0.0 | | |
| | mivl inebebi | 1.0 | 0.0 | | |
| | sxva saqonel i da momsaxureba | 15.4 | 0.0 | | |
| | subsidiebi da mimdinare | | | | |
| | transferebi | 0.0 | 40.0 | 40.0 | |
| 35 10 | geol ogiis departamenti | 672.7 | 631.2 | 631.2 | 0.0 |
| | momuSaveTa ricxovnoba | 221.0 | 40.0 | 40.0 | 0.0 |
| | muSa-mosamsaxureTa Sromis | | | | |
| | anazRaureba | 240.6 | 195.5 | 195.5 | 0.0 |
| | damqiravebl idan anaricxebi | 85.7 | 39.1 | 39.1 | 0.0 |
| | mivl inebebi | 15.6 | 8.0 | 8.0 | 0.0 |
| | sxva saqonel i da momsaxureba | 330.8 | 220.9 | 220.9 | 0.0 |
| | subsidiebi da mimdinare | | | | |
| | transferebi | 0.0 | 165.3 | 165.3 | 0.0 |
| | kapital uri xarjebi | 0.0 | 2.4 | 2.4 | 0.0 |
| 35 10 01 | geol ogiis departamentis aparati | 171.6 | 246.9 | 246.9 | 0.0 |
| | momuSaveTa ricxovnoba | 54.0 | 40.0 | 40.0 | |
| | muSa-mosamsaxureTa Sromis | | | | |
| | anazRaureba | 85.5 | 160.1 | 160.1 | |
| | damqiravebl idan anaricxebi | 27.1 | 32.0 | 32.0 | |
| | mivl inebebi | 7.0 | 5.0 | 5.0 | |
| | sxva saqonel i da momsaxureba | 52.0 | 47.4 | 47.4 | |
| | kapital uri xarjebi | 0.0 | 2.4 | 2.4 | |
| 35 10 02 | geol ogiur-sadazvervo samuSaoebi | 282.0 | 215.0 | 215.0 | 0.0 |
| | muSa-mosamsaxureTa Sromis | | | | |
| | anazRaureba | 12.1 | 33.1 | 33.1 | 0.0 |
| | damqiravebl idan anaricxebi | 3.7 | 6.6 | 6.6 | 0.0 |
| | mivl inebebi | 3.0 | 3.0 | 3.0 | 0.0 |
| | sxva saqonel i da momsaxureba | 263.1 | 172.3 | 172.3 | 0.0 |

| | | | | | |
|----------------|---|-------|-------|-------|-----|
| 35 10 02 01 | programa `saqarTvel os miwisqveSa wyl ebis resursebis ganviTareba da marTva, miwisqveSa wyl ebis resursebis gamovl ena-Seswavl a da qveynis teritoriis geoekol ogiuri monitoringi~ | 112.1 | 70.0 | 70.0 | 0.0 |
| | sxva saqonel i da momsaxureba | 112.1 | 70.0 | 70.0 | |
| 35 10 02 02 | programa `saqarTvel os teritoriis regional uri geol ogiuri Seswavl a, geol ogiuri profil is saxel mwifo rukebis kompl eqtebis Sedgena-gamocema, mineral ur-resursul i fondis saxel mwifo kadastris formireba da misi monitoringi, geodinamikuri usafrTxoebis uzrunvel yofa~ | 146.4 | 100.0 | 100.0 | 0.0 |
| | sxva saqonel i da momsaxureba | 146.4 | 100.0 | 100.0 | |
| 35 10 02 03 | programa `saqarTvel os wiaRis obieqtebis momzadeba licenzierebisatvis da kanonqvemdebare normatiul i baziS Seqmna wiaRiT racional uri sargebl obis uzrunvel yofis mizniT~ | 23.5 | 45.0 | 45.0 | 0.0 |
| | muSa-mosamsaxureTa Sromis anazRaureba | 12.1 | 33.1 | 33.1 | |
| | damqiravebl idan anaricxebi | 3.7 | 6.6 | 6.6 | |
| | mivl inebebi | 3.0 | 3.0 | 3.0 | |
| | sxva saqonel i da momsaxureba | 4.6 | 2.3 | 2.3 | |
| 35 10 03 | seismohidrogeodeformaciul i kvl evis centri | 53.2 | 49.3 | 49.3 | 0.0 |
| | momuSaveTa ricxovnoba | 30.0 | 0.0 | 0.0 | 0.0 |
| | muSa-mosamsaxureTa Sromis anazRaureba | 34.8 | 2.3 | 2.3 | 0.0 |
| | damqiravebl idan anaricxebi | 10.9 | 0.5 | 0.5 | 0.0 |
| | mivl inebebi | 1.0 | 0.0 | 0.0 | 0.0 |
| | sxva saqonel i da momsaxureba | 6.5 | 1.2 | 1.2 | 0.0 |
| | subsidiები da mimdinare transferebi | 0.0 | 45.3 | 45.3 | 0.0 |

| | | | | | |
|----------------|---|-------|-------|-------|-----|
| 35 10 03 01 | seismohidrogeodeformაციული კვლევის ცენტრის აპარატი | 45.5 | 45.3 | 45.3 | 0.0 |
| | მომსახურების ხარჯები | 30.0 | 0.0 | | |
| | მუშა-მოსამსახურეთა შრომის ანაზრა | 30.2 | 0.0 | | |
| | დაზარალებულნიდან ანაზრები | 9.5 | 0.0 | | |
| | მიწის ნაკვეთები | 1.0 | 0.0 | | |
| | სხვა საკონტრაქტო და მოსამსახურეთა | 4.8 | 0.0 | | |
| | სუბსიდიები და მიმდინარე ტრანზფერები | 0.0 | 45.3 | 45.3 | |
| 35 10 03 02 | პროგრამა "საქართველოს ტერიტორიის სეისმული სასიროების შეფასების ჰიდროგეოდეფორმაციული კვლევის მონიტორინგი" | 30.1 | 4.0 | 4.0 | 0.0 |
| | მუშა-მოსამსახურეთა შრომის ანაზრა | 17.2 | 2.3 | 2.3 | |
| | დაზარალებულნიდან ანაზრები | 5.7 | 0.5 | 0.5 | |
| | მიწის ნაკვეთები | 4.6 | 0.0 | 0.0 | |
| | სხვა საკონტრაქტო და მოსამსახურეთა | 2.6 | 1.2 | 1.2 | |
| 35 10 04 | კავკასიის მინერალური რესურსების ინსტიტუტი | 135.7 | 120.0 | 120.0 | 0.0 |
| | მომსახურების ხარჯები | 137.0 | 0.0 | | |
| | მუშა-მოსამსახურეთა შრომის ანაზრა | 90.9 | 0.0 | | |
| | დაზარალებულნიდან ანაზრები | 38.2 | 0.0 | | |
| | სხვა საკონტრაქტო და მოსამსახურეთა | 6.6 | 0.0 | | |
| | სუბსიდიები და მიმდინარე ტრანზფერები | 0.0 | 120.0 | 120.0 | |
| 35 10 05 | პროგრამა "სავსე რეზერვების და რეგიონის მდგრადი განვითარება" (სემსრული საქართველოს სავსე რეზერვების და რეზერვების კვლევითი აქტივობების სააგენტო) | 30.1 | 0.0 | 0.0 | 0.0 |
| | მუშა-მოსამსახურეთა შრომის ანაზრა | 17.2 | 0.0 | | |
| | დაზარალებულნიდან ანაზრები | 5.7 | 0.0 | | |
| | მიწის ნაკვეთები | 4.6 | 0.0 | | |
| | სხვა საკონტრაქტო და მოსამსახურეთა | 2.6 | 0.0 | | |

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|----------------|--|-------|---------|---------|-----|
| | saqarTvel os Savi zRvis dacvisa da resursebis kvl eva- aTvisebis saagentos aparati | 10.1 | 0.0 | 0.0 | 0.0 |
| | muSa-mosamsaxureTa Sromis anazRaureba | 6.2 | 0.0 | | |
| | damqiravebl idan anaricxebi | 2.0 | 0.0 | | |
| | mivl inebebi | 0.3 | 0.0 | | |
| | sxva saqonel i da momsaxureba | 1.6 | 0.0 | | |
| 35 11 | dacul i teritoriebis departamenti | 559.8 | 1,159.5 | 1,159.5 | 0.0 |
| | momuSaveTa ricxovnoba | 395.0 | 18.0 | 18.0 | 0.0 |
| | muSa-mosamsaxureTa Sromis anazRaureba | 291.3 | 116.0 | 116.0 | 0.0 |
| | damqiravebl idan anaricxebi | 121.2 | 23.2 | 23.2 | 0.0 |
| | mivl inebebi | 16.7 | 4.0 | 4.0 | 0.0 |
| | sxva saqonel i da momsaxureba | 130.6 | 8.0 | 8.0 | 0.0 |
| | subsidiebi da mimdinare transferebi | 0.0 | 1,008.3 | 1,008.3 | 0.0 |
| 35 11 01 | dacul i teritoriebis departamentis aparati | 49.3 | 106.2 | 106.2 | 0.0 |
| | momuSaveTa ricxovnoba | 18.0 | 18.0 | 18.0 | |
| | muSa-mosamsaxureTa Sromis anazRaureba | 28.3 | 78.5 | 78.5 | |
| | damqiravebl idan anaricxebi | 9.1 | 15.7 | 15.7 | |
| | mivl inebebi | 4.0 | 4.0 | 4.0 | |
| | sxva saqonel i da momsaxureba | 7.9 | 8.0 | 8.0 | |
| 35 11 02 | dacul i teritoriebis departamentis daqvemdebarebul i organi zaciebi | 447.0 | 1,008.3 | 1,008.3 | 0.0 |
| | momuSaveTa ricxovnoba | 365.0 | 0.0 | 0.0 | 0.0 |
| | muSa-mosamsaxureTa Sromis anazRaureba | 248.0 | 0.0 | 0.0 | 0.0 |
| | damqiravebl idan anaricxebi | 106.8 | 0.0 | 0.0 | 0.0 |
| | mivl inebebi | 12.5 | 0.0 | 0.0 | 0.0 |
| | sxva saqonel i da momsaxureba | 79.7 | 0.0 | 0.0 | 0.0 |
| | subsidiebi da mimdinare transferebi | 0.0 | 1,008.3 | 1,008.3 | 0.0 |
| 35 11 02 01 | borj om-xaragaul is erovnul i parki da borj omis saxel mwifo nakrZal i | 102.2 | 198.5 | 198.5 | 0.0 |
| | momuSaveTa ricxovnoba | 77.0 | 0.0 | | |

| | | | | | |
|----------------|---|-------|-------|-------|-----|
| | muSa-mosamsaxureTa Sromis anazRaureba | 56.2 | 0.0 | | |
| | damqiravebl idan anaricxebi | 18.7 | 0.0 | | |
| | miVl inebebi | 3.0 | 0.0 | | |
| | sxva saqonel i da momsaxureba subsidiebi da mimdinare transferebi | 24.3 | 0.0 | | |
| | | 0.0 | 198.5 | 198.5 | |
| 35 11 02 02 | kol xeTis erovnul i parki | 78.0 | 125.8 | 125.8 | 0.0 |
| | momuSaveTa ricxovnoba | 45.0 | 0.0 | | |
| | muSa-mosamsaxureTa Sromis anazRaureba | 33.4 | 0.0 | | |
| | damqiravebl idan anaricxebi | 10.5 | 0.0 | | |
| | miVl inebebi | 4.0 | 0.0 | | |
| | sxva saqonel i da momsaxureba subsidiebi da mimdinare transferebi | 30.1 | 0.0 | | |
| | | 0.0 | 125.8 | 125.8 | |
| 35 11 02 03 | qobul eTis saxel mwifo naxrZal i da aRkveTil i | 16.5 | 24.0 | 24.0 | 0.0 |
| | momuSaveTa ricxovnoba | 9.0 | 0.0 | | |
| | muSa-mosamsaxureTa Sromis anazRaureba | 7.8 | 0.0 | | |
| | damqiravebl idan anaricxebi | 2.5 | 0.0 | | |
| | miVl inebebi | 0.5 | 0.0 | | |
| | sxva saqonel i da momsaxureba subsidiebi da mimdinare transferebi | 5.7 | 0.0 | | |
| | | 0.0 | 24.0 | 24.0 | |
| 35 11 02 04 | danarCeni dacul i teritoriebi | 250.3 | 660.0 | 660.0 | 0.0 |
| | momuSaveTa ricxovnoba | 234.0 | 0.0 | | |
| | muSa-mosamsaxureTa Sromis anazRaureba | 150.6 | 0.0 | | |
| | damqiravebl idan anaricxebi | 75.1 | 0.0 | | |
| | miVl inebebi | 5.0 | 0.0 | | |
| | sxva saqonel i da momsaxureba subsidiebi da mimdinare transferebi | 19.6 | 0.0 | | |
| | | 0.0 | 660.0 | 660.0 | |
| 35 11 03 | samecniero kvl evebi da praqtikul i damuSavebebi | 16.5 | 0.0 | 0.0 | 0.0 |
| | momuSaveTa ricxovnoba | 12.0 | 0.0 | | |
| | muSa-mosamsaxureTa Sromis anazRaureba | 11.0 | 0.0 | | |
| | damqiravebl idan anaricxebi | 4.0 | 0.0 | | |

| | | | | | |
|-------------|---|---------|---------|---------|-----|
| | sxva saqonel i da momsaxureba | 1.5 | 0.0 | | |
| 35 11 04 | programa `dacul i teritoriebis fl orisa da faunis dacva- | 13.0 | 45.0 | 45.0 | 0.0 |
| | muSa-mosamsaxureTa Sromis anazRaureba | 4.0 | 37.5 | 37.5 | |
| | damqiravebl idan anaricxebi | 1.3 | 7.5 | 7.5 | |
| | mivl inebebi | 0.2 | 0.0 | | |
| | sxva saqonel i da momsaxureba | 7.5 | 0.0 | | |
| 35 11 05 | programa `dacul teritoriebze tyeTmowyoba- | 34.0 | 0.0 | 0.0 | 0.0 |
| | sxva saqonel i da momsaxureba | 34.0 | 0.0 | | |
| 35 12 | satyeo meurneobis departamenti | 2,224.0 | 5,962.0 | 5,962.0 | 0.0 |
| | momuSaveTa ricxovnoba | 2,118.0 | 2,118.0 | 2,118.0 | 0.0 |
| | muSa-mosamsaxureTa Sromis anazRaureba | 1,225.1 | 4,592.4 | 4,592.4 | 0.0 |
| | damqiravebl idan anaricxebi | 603.2 | 918.5 | 918.5 | 0.0 |
| | mivl inebebi | 40.4 | 38.4 | 38.4 | 0.0 |
| | sxva saqonel i da momsaxureba | 306.3 | 267.7 | 267.7 | 0.0 |
| | subsidiebi da mimdinare transferebi | 0.0 | 100.0 | 100.0 | 0.0 |
| | kapital uri xarjebi | 49.0 | 45.0 | 45.0 | 0.0 |
| 35 12 01 | satyeo meurneobis departamentis aparati | 136.3 | 240.0 | 240.0 | 0.0 |
| | momuSaveTa ricxovnoba | 39.0 | 39.0 | 39.0 | |
| | muSa-mosamsaxureTa Sromis anazRaureba | 62.0 | 157.3 | 157.3 | |
| | damqiravebl idan anaricxebi | 21.1 | 31.5 | 31.5 | |
| | mivl inebebi | 12.0 | 10.0 | 10.0 | |
| | sxva saqonel i da momsaxureba | 41.2 | 41.2 | 41.2 | |
| 35 12 02 | satyeo meurneobis departamentis daqvemdebarebul i organi zaciebi | 1,599.6 | 5,074.0 | 5,074.0 | 0.0 |
| | momuSaveTa ricxovnoba | 2,079.0 | 2,079.0 | 2,079.0 | |
| | muSa-mosamsaxureTa Sromis anazRaureba | 927.3 | 4,095.6 | 4,095.6 | |
| | damqiravebl idan anaricxebi | 509.0 | 819.1 | 819.1 | |
| | mivl inebebi | 28.4 | 28.4 | 28.4 | |
| | sxva saqonel i da momsaxureba | 85.9 | 85.9 | 85.9 | |
| | kapital uri xarjebi | 49.0 | 45.0 | 45.0 | |

| | | | | | |
|----------------|---|-------|---------|---------|-----|
| 35 12 03 | satyeo meurneobis departamentis programebi | 488.1 | 648.0 | 648.0 | 0.0 |
| | muSa-mosamsaxureTa Sromis anazRaureba | 235.8 | 339.5 | 339.5 | 0.0 |
| | damqiravebl idan anaricxebi | 73.1 | 67.9 | 67.9 | 0.0 |
| | sxva saqonel i da momsaxureba | 179.2 | 140.6 | 140.6 | 0.0 |
| | subsidiebi da mimdinare transferebi | 0.0 | 100.0 | 100.0 | 0.0 |
| 35 12 03 01 | `tyeTmowyoba~ | 40.0 | 100.0 | 100.0 | 0.0 |
| | sxva saqonel i da momsaxureba | 40.0 | 0.0 | | |
| | subsidiebi da mimdinare transferebi | 0.0 | 100.0 | 100.0 | |
| 35 12 03 02 | `tyis dacva, aRdgena- ganaxl eba, tyiTARGEbl oba da kakal nayofierTa pl antaciebis gaSeneba~ | 448.1 | 548.0 | 548.0 | 0.0 |
| | muSa-mosamsaxureTa Sromis anazRaureba | 235.8 | 339.5 | 339.5 | |
| | damqiravebl idan anaricxebi | 73.1 | 67.9 | 67.9 | |
| | sxva saqonel i da momsaxureba | 139.2 | 140.6 | 140.6 | |
| 35 13 | hidrometeorol ogiis departamenti | 859.1 | 1,816.9 | 1,816.9 | 0.0 |
| | momuSaveTa ricxovnoba | 776.0 | 429.0 | 429.0 | 0.0 |
| | muSa-mosamsaxureTa Sromis anazRaureba | 529.9 | 1,010.2 | 1,010.2 | 0.0 |
| | damqiravebl idan anaricxebi | 180.3 | 202.0 | 202.0 | 0.0 |
| | mivl inebebi | 18.2 | 7.0 | 7.0 | 0.0 |
| | sxva saqonel i da momsaxureba | 92.5 | 85.4 | 85.4 | 0.0 |
| | subsidiebi da mimdinare transferebi | 27.0 | 356.6 | 356.6 | 0.0 |
| | kapital uri xarj ebi | 11.2 | 155.7 | 155.7 | 0.0 |
| 35 13 01 | hidrometeorol ogiis departamentis aparati | 115.9 | 169.9 | 169.9 | 0.0 |
| | momuSaveTa ricxovnoba | 28.0 | 28.0 | 28.0 | |
| | muSa-mosamsaxureTa Sromis anazRaureba | 56.6 | 121.0 | 121.0 | |
| | damqiravebl idan anaricxebi | 17.9 | 24.2 | 24.2 | |
| | mivl inebebi | 12.7 | 5.0 | 5.0 | |
| | sxva saqonel i da momsaxureba | 21.4 | 15.0 | 15.0 | |
| | kapital uri xarj ebi | 7.3 | 4.7 | 4.7 | |
| 35 13 02 | hidrometeorol ogiis departamentis teritoriul i | 569.8 | 1,110.4 | 1,110.4 | 0.0 |

| | | | | | |
|-------------|--|-------|-------|-------|-----|
| | organoebi | | | | |
| | momuSaveTa ricxovnoba | 401.0 | 401.0 | 401.0 | |
| | muSa-mosamsaxureTa Sromis | | | | |
| | anzRaureba | 367.4 | 889.2 | 889.2 | |
| | damqiravebl idan anaricxebi | 129.5 | 177.8 | 177.8 | |
| | mivl inebebi | 2.8 | 2.0 | 2.0 | |
| | sxva saqonel i da momsaxureba | 41.4 | 15.4 | 15.4 | |
| | subsidiebi da mimdinare | | | | |
| | transferebi | 27.0 | 20.0 | 20.0 | |
| | kapital uri xarjebi | 1.8 | 6.0 | 6.0 | |
| 35 13 03 | saqarTvel os hidrometeorol ogiisa da garemos monitoringis samsaxuri | 149.6 | 286.3 | 286.3 | 0.0 |
| | momuSaveTa ricxovnoba | 295.0 | 0.0 | | |
| | muSa-mosamsaxureTa Sromis | | | | |
| | anzRaureba | 90.9 | 0.0 | | |
| | damqiravebl idan anaricxebi | 28.2 | 0.0 | | |
| | mivl inebebi | 2.1 | 0.0 | | |
| | sxva saqonel i da momsaxureba | 27.4 | 0.0 | | |
| | subsidiebi da mimdinare | | | | |
| | transferebi | 0.0 | 286.3 | 286.3 | |
| | kapital uri xarjebi | 1.0 | 0.0 | | |
| 35 13 04 | araxel sayrel hidrometeorol ogiur movl enebze aqtiuri zemoqmedebisa da radiol okaciuri uzrunvel yofis samsaxuri | 23.8 | 50.3 | 50.3 | 0.0 |
| | momuSaveTa ricxovnoba | 52.0 | 0.0 | | |
| | muSa-mosamsaxureTa Sromis | | | | |
| | anzRaureba | 15.0 | 0.0 | | |
| | damqiravebl idan anaricxebi | 4.7 | 0.0 | | |
| | mivl inebebi | 0.6 | 0.0 | | |
| | sxva saqonel i da momsaxureba | 2.3 | 0.0 | | |
| | subsidiebi da mimdinare | | | | |
| | transferebi | 0.0 | 50.3 | 50.3 | |
| | kapital uri xarjebi | 1.2 | 0.0 | | |
| 35 13 05 | hidrometeorol ogiuri da garemos dabinZurebaze dakvirvebis saxel mwifo qsel is teqnikiuri da | | 200.0 | 200.0 | 0.0 |

| | | | | | |
|----------|---|-------|---------------|---------------|-----|
| | teqno logiuri reabilitacia | | | | |
| | sxva saqonel i da momsaxureba kapital uri xarjebi | | 55.0 145.0 | 55.0 145.0 | |
| 35 14 | miwis marTvis departamenti | 132.8 | 0.0 | 0.0 | 0.0 |
| | muSa-mosamsaxureTa Sromis anazRaureba | 64.1 | 0.0 | 0.0 | 0.0 |
| | damqiravebl idan anaricxebi | 27.1 | 0.0 | 0.0 | 0.0 |
| | miwl inebebi | 7.7 | 0.0 | 0.0 | 0.0 |
| | sxva saqonel i da momsaxureba | 33.8 | 0.0 | 0.0 | 0.0 |
| 35 14 01 | miwis marTvis departamentis aparati | 37.4 | 0.0 | 0.0 | 0.0 |
| | muSa-mosamsaxureTa Sromis anazRaureba | 11.3 | 0.0 | | |
| | damqiravebl idan anaricxebi | 4.3 | 0.0 | | |
| | miwl inebebi | 2.7 | 0.0 | | |
| | sxva saqonel i da momsaxureba | 19.1 | 0.0 | | |
| 35 14 02 | miwis marTvis departamentis teritoriul i organoebi da daqvemdebarebul i organizaciebi | 95.4 | 0.0 | 0.0 | 0.0 |
| | muSa-mosamsaxureTa Sromis anazRaureba | 52.8 | 0.0 | | |
| | damqiravebl idan anaricxebi | 22.9 | 0.0 | | |
| | miwl inebebi | 5.0 | 0.0 | | |
| | sxva saqonel i da momsaxureba | 14.7 | 0.0 | | |
| 35 15 | geodeziisa da kartografiis departamenti | 199.1 | 239.9 | 239.9 | 0.0 |
| | momuSaveTa ricxovnoba | 22.0 | 22.0 | 22.0 | 0.0 |
| | muSa-mosamsaxureTa Sromis anazRaureba | 22.2 | 96.4 | 96.4 | 0.0 |
| | damqiravebl idan anaricxebi | 7.8 | 19.3 | 19.3 | 0.0 |
| | miwl inebebi | 4.5 | 4.5 | 4.5 | 0.0 |
| | sxva saqonel i da momsaxureba | 119.8 | 119.7 | 119.7 | 0.0 |
| 35 15 01 | geodeziisa da kartografiis departamentis aparati | 99.0 | 139.9 | 139.9 | 0.0 |
| | momuSaveTa ricxovnoba | 22.0 | 22.0 | 22.0 | |
| | muSa-mosamsaxureTa Sromis anazRaureba | 22.2 | 96.4 | 96.4 | |
| | damqiravebl idan anaricxebi | 7.8 | 19.3 | 19.3 | |

| | | | | | |
|-------------|---|---------|---------|---------|-----|
| | mivl inebebi | 4.5 | 4.5 | 4.5 | |
| | sxva saqonel i da momsaxureba | 19.7 | 19.7 | 19.7 | |
| 35 15 02 | programa `geodeziuri da kartografiul i samuSaoebi~ | 100.1 | 100.0 | 100.0 | 0.0 |
| | sxva saqonel i da momsaxureba | 100.1 | 100.0 | 100.0 | |
| 35 16 | saqarTvel os kosmosuri saagento | 98.0 | 98.0 | 98.0 | 0.0 |
| | momuSaveTa ricxovnoba | 28.0 | 0.0 | | |
| | muSa-mosamsaxureTa Sromis anazRaureba | 30.8 | 0.0 | | |
| | damqiravebl idan anaricxebi | 9.6 | 0.0 | | |
| | mivl inebebi | 15.0 | 0.0 | | |
| | sxva saqonel i da momsaxureba | 19.6 | 0.0 | | |
| | subsidiebi da mimdinare transferebi | 0.0 | 98.0 | 98.0 | |
| | kapital uri xarj ebi | 23.0 | 0.0 | | |
| 35 17 | samecniero-sawarmoo centri `saqnapi rdacva~ | 0.0 | 34.4 | 34.4 | 0.0 |
| | subsidiebi da mimdinare transferebi | | 34.4 | 34.4 | |
| 35 18 | ucxoeTidan miRebul i dafinansebis wyaroebiT da grantebiT gansaxorciel ebel investiciur proeqtebSi Tanamonawil eobisa da Tanadafinansebis xarj ebi | 5,491.1 | 2,710.0 | 2,710.0 | 0.0 |
| | subsidiebi da mimdinare transferebi | 5,491.1 | 2,710.0 | 2,710.0 | 0.0 |
| 35 18 01 | komunal uri infrastruqturis xel Sewyoba 1 (GTZ) | 4.5 | 0.0 | 0.0 | 0.0 |
| | subsidiebi da mimdinare transferebi | 4.5 | 0.0 | | |
| 35 18 02 | komunal uri infrastruqturis xel Sewyoba 2 (GTZ) | 11.0 | 0.0 | 0.0 | 0.0 |
| | subsidiebi da mimdinare transferebi | 11.0 | 0.0 | | |
| 35 18 03 | Ria programa borj om-xaragaul is erovnul i parki KFW | 340.7 | 0.0 | 0.0 | 0.0 |
| | subsidiebi da mimdinare | 340.7 | 0.0 | | |

| | | | | | |
|-------------|--|----------|----------|---------|----------|
| | transferebi | | | | |
| 35 18 04 | komunal uri infrastrukturis programa faza-1 KFW | 690.0 | 0.0 | 0.0 | 0.0 |
| | subsidiebi da mimdinare transferebi | 690.0 | 0.0 | | |
| 35 18 05 | dacul i teritoriebis ganvitarebis proeqti | 745.4 | 470.3 | 470.3 | 0.0 |
| | subsidiebi da mimdinare transferebi | 745.4 | 470.3 | 470.3 | |
| 35 18 06 | sanapiro zonis integrirebul i martvis proeqti | 694.2 | 703.0 | 703.0 | 0.0 |
| | subsidiebi da mimdinare transferebi | 694.2 | 703.0 | 703.0 | |
| 35 18 07 | satyeo sektoris ganvitarebis proeqti | 2,947.7 | 1,444.2 | 1,444.2 | 0.0 |
| | subsidiebi da mimdinare transferebi | 2,947.7 | 1,444.2 | 1,444.2 | |
| 35 18 08 | kol xetis dabl obze mcxovrebi mosaxleobis social uri usaxorciebis gaumj obeseba | 57.6 | 92.5 | 92.5 | 0.0 |
| | subsidiebi da mimdinare transferebi | 57.6 | 92.5 | 92.5 | |
| 35 19 | ucxoeTidan miRebul i dafinansebis wyaroebiT da grantebiT gansaxorciel ebel i investiciuri proeqtebi | 22,937.7 | 18,690.0 | 0.0 | 18,690.0 |
| | subsidiebi da mimdinare transferebi | 22,937.7 | 18,690.0 | 0.0 | 18,690.0 |
| 35 19 01 | Ria programa borj om- xaragaul is erovnul i parki KFW | 1,692.8 | 0.0 | 0.0 | 0.0 |
| | subsidiebi da mimdinare transferebi | 1,692.8 | 0.0 | | |
| 35 19 02 | komunal uri infrastrukturis programa faza-1 KFW | 6,002.4 | 888.0 | 0.0 | 888.0 |
| | subsidiebi da mimdinare transferebi | 6,002.4 | 888.0 | | 888.0 |
| 35 19 03 | komunal uri infrastrukturis programa faza-1 KFW (A+F) | 0.0 | 622.0 | 0.0 | 622.0 |

| | | | | | |
|----------|--|---------|---------|-----|---------|
| | subsidiebi da mimdinare transferebi | 0.0 | 622.0 | | 622.0 |
| 35 19 04 | borj omis erovnul parkSi samuSao adgil ebis Seqmnis programa KFW | 181.9 | 0.0 | 0.0 | 0.0 |
| | subsidiebi da mimdinare transferebi | 181.9 | 0.0 | | |
| 35 19 05 | dacul i teritoriebis ganvitarebis proeqti | 3,864.6 | 4,030.0 | 0.0 | 4,030.0 |
| | subsidiebi da mimdinare transferebi | 3,864.6 | 4,030.0 | | 4,030.0 |
| 35 19 06 | sanapiro zonis integrirebul i marTvis proeqti | 3,478.2 | 3,090.0 | 0.0 | 3,090.0 |
| | subsidiebi da mimdinare transferebi | 3,478.2 | 3,090.0 | | 3,090.0 |
| 35 19 07 | satyeo seqtoris ganvitarebis proeqti | 7,141.8 | 6,760.0 | 0.0 | 6,760.0 |
| | subsidiebi da mimdinare transferebi | 7,141.8 | 6,760.0 | | 6,760.0 |
| 35 19 08 | kol xetis dabl obze mcxovrebi mosaxl eobis social uri usafrTxoebis gaumj obeseba | 576.0 | 1,300.0 | 0.0 | 1,300.0 |
| | subsidiebi da mimdinare transferebi | 576.0 | 1,300.0 | | 1,300.0 |
| 35 19 09 | borj om-xaragaul is erovnul i tyeparkis programa | 0.0 | 220.0 | 0.0 | 220.0 |
| | subsidiebi da mimdinare transferebi | 0.0 | 220.0 | | 220.0 |
| 35 19 10 | ekoregional uri konservaciis programa j avaxeTi | 0.0 | 1,780.0 | 0.0 | 1,780.0 |
| | subsidiebi da mimdinare transferebi | 0.0 | 1,780.0 | | 1,780.0 |

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|---------------------|--|------------------|--|---------------------|--|
| d a s a x e l e b a | | saStato erTeul i | | ful adi sargo TveSi | |
|---------------------|--|------------------|--|---------------------|--|

| | | |
|---|------|--------|
| saqarTvel os garemos dacvisa da bunebrivi resursebis saminstro (sabiuj eto organizaciebi) | 3034 | |
| ministri | 1 | 3000.0 |
| ministris pirveli moadgile | 1 | 2800.0 |
| ministris moadgile | 3 | 2750.0 |
| saqveuwebo departamentis ufrosi | 5 | 1000.0 |
| saqveuwebo departamentis ufrosis I moadgile | 0 | 900.0 |
| saqveuwebo departamentis ufrosis moadgile | 13 | 800.0 |
| ministris mrCeveli | 1 | 800.0 |
| ministris, ministris I moadgilis TanaSemwe referenti | 2 | 700.0 |
| | 4 | 400.0 |
| saministros aparatis sammarTvel os (samsaxuris) ufrosi | 22 | 700.0 |
| saministros aparatis sammarTvel os (samsaxuris) ufrosis moadgile | 18 | 600.0 |
| saministros aparatis ganyofil ebis ufrosi | 23 | 500.0 |
| saqveuwebo departamentis ganyofil ebis ufrosi | 23 | 400.0 |
| saministros regional uri sammarTvel os ufrosi | 13 | 400.0 |
| saministros regional uri sammarTvel os ufrosis moadgile | 11 | 350.0 |
| satyeo meurneobis direktori | 56 | 350.0 |
| satyeo meurneobis direktoris moadgile | 56 | 300.0 |
| hidrometeorologiuri observatoriis ufrosi | 6 | 350.0 |
| hidrometeorologiuri observatoriis ufrosis moadgile | 6 | 300.0 |
| mTavari special isti (saministros aparati) | 37 | 400.0 |
| ufrosi special isti (saministros aparati) | 41 | 320.0 |
| special isti (saministros aparati) | 32 | 250.0 |
| mTavari special isti (saqveuw. depart. aparati) | 20 | 350.0 |
| ufrosi special isti (saqveuw. depart. aparati) | 42 | 270.0 |
| special isti (saqveuw. depart. aparati) | 36 | 200.0 |
| mTavari special isti (daqvemd. organizaciebi) | 409 | 250.0 |

| | | |
|---|------|--------|
| ufrosi special isti (daqvemd. organizaciebi) | 370 | 200.0 |
| special isti (daqvemd. organizaciebi) | 665 | 150.0 |
| damxmare mosamsaxure (teqnikuri muSaki) | 1118 | 120.0 |
| damxmare mosamsaxure (teqnikuri muSaki) | 0 | |
| saqarTvel os garemos dacvisa da bunebrivi resursebis saminstros aparati | 190 | |
| ministri | 1 | 3000.0 |
| ministris pirveli moadgil e | 1 | 2800.0 |
| ministris moadgil e | 3 | 2750.0 |
| saqveuwyebo departamentis ufrosis I moadgil e | 0 | 900.0 |
| ministris mrCveli | 1 | 800.0 |
| ministris, ministris I moadgil is TanaSemwe referenti | 2 | 700.0 |
| referenti | 4 | 400.0 |
| saministros aparatis sammarTvel os (samsaxuris) ufrosi | 22 | 700.0 |
| saministros aparatis sammarTvel os (samsaxuris) ufrosis moadgil e | 18 | 600.0 |
| saministros aparatis ganyofil ebis ufrosi | 23 | 500.0 |
| mTavari special isti (saministros aparati) | 37 | 400.0 |
| ufrosi special isti (saministros aparati) | 41 | 320.0 |
| special isti (saministros aparati) | 32 | 250.0 |
| damxmare mosamsaxure (teqnikuri muSaki) | 5 | 120.0 |
| saqarTvel os garemos dacvisa da bunebrivi resursebis saminstros teritoriuli samsaxurebi | 217 | |
| saministros regional uri sammarTvel os ufrosi | 13 | 400.0 |
| saministros regional uri sammarTvel os ufrosis moadgil e | 11 | 350.0 |
| mTavari special isti (daqvemd. organizaciebi) | 26 | 250.0 |
| ufrosi special isti (daqvemd. organizaciebi) | 39 | 200.0 |
| special isti (daqvemd. organizaciebi) | 128 | 150.0 |
| geologiis departamentis aparati | 40 | |
| saqveuwyebo departamentis ufrosi | 1 | 1000.0 |
| saqveuwyebo departamentis ufrosis moadgil e | 2 | 800.0 |
| saqveuwyebo departamentis ganyofil ebis ufrosi | 9 | 400.0 |
| mTavari special isti (saqveuw. depart. aparati) | 4 | 350.0 |

| | | |
|---|-------------|--------|
| ufrosi special isti (saqveuw. depart. aparati), referenti | 18 | 270.0 |
| special isti (saqveuw. depart. aparati) | 2 | 200.0 |
| damxmare mosamsaxure (teqnikuri muSaki) | 4 | 120.0 |
| dacul i teritoriebis departamentis aparati | 18 | |
| saqveuwyebo departamentis ufrosi | 1 | 1000.0 |
| saqveuwyebo departamentis ufrosis moadgile | 2 | 800.0 |
| saqveuwyebo departamentis ganyofil ebis ufrosi | 3 | 400.0 |
| mTavari special isti (saqveuw. depart. aparati) | 1 | 350.0 |
| ufrosi special isti, referenti (saqveuw. depart. aparati) | 5 | 270.0 |
| special isti (saqveuw. depart. aparati) | 4 | 200.0 |
| damxmare mosamsaxure (teqnikuri muSaki) | 2 | 120.0 |
| satyeo meurneobis departamenti | 2118 | |
| saqveuwyebo departamentis ufrosi | 1 | 1000.0 |
| saqveuwyebo departamentis ufrosis moadgile | 4 | 800.0 |
| saqveuwyebo departamentis ganyofil ebis ufrosi | 4 | 400.0 |
| satyeo meurneobis direktori | 56 | 350.0 |
| satyeo meurneobis direktoris moadgile | 56 | 300.0 |
| mTavari special isti (saqveuw. depart. aparati) | 5 | 350.0 |
| ufrosi special isti, referenti (saqveuw. depart. aparati) | 8 | 270.0 |
| special isti (saqveuw. depart. aparati) | 17 | 200.0 |
| mTavari special isti (daqvemd. organizaciebi) | 310 | 250.0 |
| ufrosi special isti (daqvemd. organizaciebi) | 240 | 200.0 |
| special isti (daqvemd. organizaciebi) | 312 | 150.0 |
| damxmare mosamsaxure (teqnikuri muSaki) | 1105 | 120.0 |
| satyeo meurneobis departamentis aparati | 39 | |
| saqveuwyebo departamentis ufrosi | 1 | 1000.0 |
| saqveuwyebo departamentis ufrosis moadgile | 4 | 800.0 |
| saqveuwyebo departamentis ganyofil ebis ufrosi | 4 | 400.0 |
| mTavari special isti (saqveuw. depart. aparati) | 5 | 350.0 |
| ufrosi special isti, referenti (saqveuw. depart. aparati) | 8 | 270.0 |

| | | |
|---|------|--------|
| special isti (saqveuw. depart. aparati) | 17 | 200.0 |
| satyeo meurneobis departamentis daqvemdebarebul i organizaciebi | 2079 | |
| satyeo meurneobis direktori | 56 | 350.0 |
| satyeo meurneobis direktoris moadgil e | 56 | 300.0 |
| mTavari special isti (daqvemd. organizaciebi) | 310 | 250.0 |
| ufrosi special isti (daqvemd. organizaciebi) | 240 | 200.0 |
| special isti (daqvemd. organizaciebi) | 312 | 150.0 |
| damxmare mosamsaxure (teqniki muSaki) | 1105 | 120.0 |
| hidroemteorol ogiis departamenti | 429 | |
| saqveuwebo departamentis ufrosi | 1 | 1000.0 |
| saqveuwebo departamentis ufrosis moadgil e | 3 | 800.0 |
| saqveuwebo departamentis ganyofil ebis ufrosi | 4 | 400.0 |
| hidrometeorol ogiuri observatoriis ufrosi | 6 | 350.0 |
| hidrometeorol ogiuri observatoriis ufrosis moadgil e | 6 | 300.0 |
| mTavari special isti (saqveuw. depart. aparati) | 5 | 350.0 |
| ufrosi special isti (saqveuw. depart. aparati) | 7 | 270.0 |
| special isti (saqveuw. depart. aparati) | 6 | 200.0 |
| mTavari special isti (daqvemd. organizaciebi) | 73 | 250.0 |
| ufrosi special isti (daqvemd. organizaciebi) | 91 | 200.0 |
| special isti (daqvemd. organizaciebi) | 225 | 150.0 |
| damxmare mosamsaxure (teqniki muSaki) | 2 | 120.0 |
| hidroemteorol ogiis departamentis aparati | 28 | |
| saqveuwebo departamentis ufrosi | 1 | 1000.0 |
| saqveuwebo departamentis ufrosis moadgil e | 3 | 800.0 |
| saqveuwebo departamentis ganyofil ebis ufrosi | 4 | 400.0 |
| mTavari special isti (saqveuw. depart. aparati) | 5 | 350.0 |
| ufrosi special isti, referenti (saqveuw. depart. aparati) | 7 | 270.0 |
| special isti (saqveuw. depart. aparati) | 6 | 200.0 |
| damxmare mosamsaxure (teqniki muSaki) | 2 | 120.0 |

| | | |
|---|-----|--------|
| hidrometeorologi departamentis terit. organoebi da daqvemdebarbul i organizaciebi | 401 | |
| hidrometeorologi observatoriis ufrosi | 6 | 350.0 |
| hidrometeorologi observatoriis ufrosis moadgile | 6 | 300.0 |
| mTavari specialisti (daqvemd. organizaciebi) | 73 | 250.0 |
| ufrosi specialisti (daqvemd. organizaciebi) | 91 | 200.0 |
| specialisti (daqvemd. organizaciebi) | 225 | 150.0 |
| geodeziisa da kartografiis departamentis aparati | 22 | |
| saqveuwebo departamentis ufrosi | 1 | 1000.0 |
| saqveuwebo departamentis ufrosis moadgile | 2 | 800.0 |
| saqveuwebo departamentis ganyofil ebis ufrosi | 3 | 400.0 |
| mTavari specialisti (saqveuw. depart. aparati) | 5 | 350.0 |
| ufrosi specialisti, referenti (saqveuw. depart. aparati) | 4 | 270.0 |
| specialisti (saqveuw. depart. aparati) | 7 | 200.0 |

saqarTvel os garemos dacvisa da bunebrivi resursebis saministros 2005 wl is ganmavl obaSi gansaxorciel ebel i Ziritadi prioritetebia:

- sakanonmdebl o bazis srulyofa da evrogaertiane bis kanonmdebl obasTan SesabamisobaSi moyvana;
- garemos dacvis saxel wifo martvis axal i meqanizmebis SemuSaveba;
- garemos monitoringis erTiani sistemis organizeba;
- saxel mwifo kontrol is sistemis gaZl iereba;
- garemos dabinZurebis integrirebul i kontrol is sitemis Seqmna;
- garemos dacvasi efeqturi ekonomikuri meqanizmebis danergva;
- strategiul i RonisZiebebis gadayvana programul dafinansebase.

saministros erT-erTi umnisvnel ovanesi prioriteta tyis resursebis dacva da mdgradi gamoyeneba. satyeo seqtors saxel mwifo sabiujeto asignebebi igegmeba 5 962,0 aTasi l aris odenobiT. 2005 wl is ganmavl obaSi dagegmilia saxel mwifo tyis fondis teritoriebze ganxorciel des tyis dacva-aRdgenis da tyiT sargebl obis organizaciisaTvis aucil ebel i samuSaoebi, rogoricaa: tyeTmowyoba, tyis dacva, tyis aRdgena-ganaxleba, tyekafebis gamoyofa da sxva. saministrom satyeo meurneobis departamentTan

erTad tyis dacvis saqmianobis gaumj obesebis mizniT SeimuSava RonisZiebaTa gegma, roml is mixedvit mzaddeba satyeo sistemis reformis proeqtis paketi. Tu 90-iani wl ebis dasawyisSi tyis erT mcvel ze 600 heqtaramde dasacavi satyeo teritoria modioda, dRes 2,0 aTas heqtaramde gaizarda, tyis mcvel Ta Sromis anazRaureba minimal uria, maT ar gaaCniaT gadaadgil ebis da kavSirgabmul obis araviTari saSual eba. qveyanaSi Seqmnil ma energetikul ma krizisma mkveTrad gazarda moTxovnil eba saTbob SeSaze, ris gamoc imata saxel mwifo tyeebze dawol am, sul ufro Znel i xdeba arsebuli saStato erTeul ebit da teqnikiuri saSual ebebit tyis ukanono Wrebidan da tyiT sargebl obis wesebis sxva darRvevebisagan tyeebis dacva. tyiT sargebl obis aucil ebel i pirobaa tyeTmowyobis masal ebis arseboba, roml is safuZvel zec xdeba kvotebis dadgena. am mizniT xorciel deba saxel mwifo miznobrivi programa „satyeo meurneobis tyeTmowyoba- Semsrul ebel ia sajaro samarTl is iuridiuli piri `saqtyeproeqti“. programis fargl ebSi ganxorciel deba tyeTmowyobis RonisZiebebi saxel mwifo satyeo fondis teritoriaze, vinaidan “saqarTvel os tyis kodeqsi”-s Tanaxmad tyeTmowyobis gareSe, tyiT sargebl oba da satyeo sameurneo samuSaoebi dauSvebel ia.

programiT „tyis dacva, aRdgena-ganaxl eba, tyiT sargebl oba da kakal nayofianTa pl antaciebis gaSeneba-, gaTval iswinebul i saqmianobebis Semsrul ebas axdenen satyeo meurneobebi. programis fargl ebSi ganxorciel deba tyis dacvis (xanZrebisagan, mavnebl ebisagan da a.S.), tyis aRdgena-ganaxl ebis da tyiT sargebl obis organizaciisaTvis aucil ebel i RonisZiebebi.

saministros gamgebl obis erT-erTi uniSvnel ovanesi sferoa dacul i teritoriebi. dacul i teritoriebis departamentisaTvis gadasacemi asignebebis mocul oba gansazRvrul ia 1 159,5 aTasi l arit. departamenti anxorciel ebs fl orisa da faunis dacvas, biomraval ferovnebis konservaciis sxvadasxva RonisZiebebs, muSavdeba bunebis matiane da gamoicema nakrZal is samecniero SromaTa krebul i da a.S.

2005 wel s gagrZel deba saxel mwifo miznobrivi programis „dacul i teritoriebis fl orisa da faunis dacvis“ RonisZiebebi. programa iTval iswinebs dacul i teritoriebis fargl ebSi fl orisa da faunis konservaciul i qmedebebis ganxorciel ebas, tyis paTol ogiur gamokvl evebs, cxovel Ta samyaros genofondis aRricxva-inventarizacias, bioteqnikiuri RonisZiebebis ganxorciel ebas, dacul i teritoriebis patrul irebas da a.S.

saministros erT-erTi mniSvnel ovani prioriteta saqarTvel os mineral uri resursebis marTva, Seswavl a da Sefaseba. am sferos ZiriTadi mimarTul ebebia:

- saqarTvel os teritoriis regionul i geol ogiuri Seswavl a, saxel mwifo geol ogiuri agegmva, geol ogiuri profil is mraval miznobrivi daniSnul ebis saxel mwifo rukebis kompl eqtebis da maTi ganmartebiti baraTebis Sedgena da gamocema, sasargebl o wiaRiseul is axali sabadoebis prognozireba, geol ogiur-saZiebo samuSaoebis frontis gafarToeba, qveynis Tavdacvisunarianobis

ganmtkiceba misi sasazRvro zol is geol ogiur-geografiul i Seswavl isa da samxedro daniSnul ebis rukebis Sedgenis gziT.

- myari sasargebl o wiaRiseul is resursul i bazebis geol ogiur-teqno ogiur-ekonomikuri model ebis SemuSaveba sabazro ekonomikis moTxovnebis SesabamisobaSi.

- miwisqveSa hidrosferos dacva daSretisa da dabinZurebisagan, stiqiuri (saSiSi) geol ogiuri procesebis prognozireba da maTi gauvnebl obisaTvis RonisZiebebis SemuSaveba. mtknari da mineral uri wyl ebiT, agreTve Termul i da Termomineral uri wyl ebiT mosaxl eobis, meurneobis sferoebis da sakurorto sistemebis uzrunvel yofisaTvis hidromineral uri bazebis gadafaseba.

- seismuri saSiSroebis Sefaseba qveynis teritoriis hidrogeodeformaciul i vel is monitoringis sistemis srul yofisa da realizaciis gziT.

- saqarTvel os geol ogiuri sainformacio sistemis Seqmna.

- Savi zRvis resursebis aTvisebisTvis ekonomikurad efeqturi da ekol ogiurad usafrTxo teqno ogiebis SemuSaveba regionis mdgradi ganvitarebis da integraciul i procesebis gaRrmavebis mizniT.

CamoTvl il i prioritetebis gaTval iswinebiT geol ogiis depratamenti warmoadgens 4 saxel mwifo miznobriv programas:

– „saqarTvel os teritoriis regionul i geol ogiuri Seswavl a, geol ogiuri profil is saxel mwifo rukebis kompl eqtebis Sedgena-gamocema, mineral ur-resursul i fondis saxel mwifo kadastris formireba da misi monitoringi, geodinamikuri usafrTxoebis uzrunvel yofa”, roml is fargl ebSi moxdeba saqarTvel os teritoriis 1:500 000 masStabis teqnikuri da geofizikuri rukebis Sedgena da gamocema, myari wiaRiseul is 2-3 sabados Sefaseba, special iri samxedro-sainJinro kvl evebis Catareba sazRvris 30 km-is monakveTze;

- „saqarTvel os miwisqveSa wyl ebis resursebis ganvitareba da marTva, miwisqveSa wyl ebis resursebis gamovl ena-Seswavl a da qveynis teritoriis geoekol ogiuri monitoringi”; Seiqmneba geoekol ogiuri monitoringis ertiani saxel mwifo sistema, miwisqveSa wyl ebis ekol ogiuri mdgomareobis gaumj obesebis mizniT.

– „saqarTvel os teritoriis seismuri saSiSroebis Sefaseba hidrogeodeformaciul i vel is monitoringiT,” roml is fargl ebSi dasrul deba 8 avtomatizirebul i sareJimo sadguris montaJi da CarTva sareJimo qsel Si.

„saqarTvel os wiaRis obieqtebis momzadeba l icenzirebisaTvis da kanonqvemdebare normatiul i bazis Seqmna wiaRiT racional uri sargebl obis uzrunvel yofis mizniT~; am programis fargl ebSi moxdeba saTanado sakanonmdebl o normatiul i dokumentebis momzadeba;

garemos dacvasi erT-erTi prioritetul i mimarTul ebaa hidrometeorol ogiuri dargis ganvitareba, ristvisac dagegmilia 1 816,9 aTasi laris gamoyofa.

2005 wl is ganmavl obaSi hidrometeorol ogiis departamenti ganxorciel ebs Semdeg RonisZieebis: Caatarebs garemos fonuri dabinZurebis monitoringis sadamkvirvebl o samuSaoebs, moaxdens hidrometeorol ogiur da garemos dabinZurebaze dakvirvebis, monacemTa Sekreba- damuSaveba da gavrcel ebas, daadgens kl imatis cvl il ebebis kanonzomierebebs, moxdeba saqarTvel os teritoriis daraoneba araxel sayrel i hidrometeorol ogiuri movl enebis ganmeoradobis sixSirisa da intensivobis mixedvit, SemuSaveba qveynis radiol okaciuri gadafarvis koncefcia. moxdeba, aseve, qveynis teritoriaze hidrometeorol ogiuri rejimis da garemos xarisxobrivi mdgomareobis Sefaseba. hidrometeorol ogiuri prognozebis Sedgena da momxmarebl amde dayvana. araxel sayrel hidrometeorol ogiuri movl enebisagan Sedegebis Serbil eba hidrometeorol ogiur da garemos dabinZurebaze dakvirvebis monacemTa Sekrebis, damuSavebis analizisa da gavrcel ebis urTierTdakavSirebul i sistemebis organizeba da funqcional uri kontrol i, aqtiuri zemoqmedebisa da radiol okaciuri dakvirvebebis samuSaoebs organizeba da kontrol i. am RonisZiebis ganxorciel eba xel s Seuwyobs qveynis ekonomikuri dargebis gamarTul da usafrTxo funqcionirebas; moxdeba mosaxleobis usafrTxoebis dacvis da stiqiuri movl enebisagan miyenebul i mosal odnel i zaral is Serbil ebs winmswrebi RonisZieebis xel Sewyoba; araxel sayrel i hidrometeorol ogiuri movl enebisagan miyenebul i zaral is 80-90 %-iT Sencireba, rac qveynis sahaero sivrcis meteorol ogiuri gaSuqebis winapirobas Seadgens. am mizniT SemuSavebul ia da ganxorciel deba programa „hidrometeorol ogiur da garemos dabinZurebaze dakvirvebis saxel mwifo qsel is teqnikiuri da teqnol ogiuri rehabilitacia-.

saqveuwyebo dawesebul ebs _ geodeziisa da kartografiis departamentis dasafinansebl ad 2005 wl is ganmavl obaSi miimarTeba 239,9 aTasi lari. departamenti gaagrZel ebs Tavis saqmianobas, romelic mimarTul ia qveynis TavdacviTunarianobis ganmtkicebisaTvis da sxvadasxva strategiul i, ekonomikuri mimarTul ebebis ganxorciel ebisaTvis saWiro geodeziuri monacemebisa da topografiul i rukebisa da gegmebis Seqmnis mizniT axal saerTaSoriso sakoordinato sistemaSi.

garda zemoT aRniSnul isa, saminstrosi Semaval i organizaciebi, roml ebic Camoyal ibdnen sajaro samarTl is iuridiul pirebad, 2005 wel s ganxorciel eben Semdeg RonisZieebis:

1) garemos dabinZurebis integrirebul i kontrol is regul ireba, garemos damabinZurebl ebis laboratoriuil i analizebis ganxorciel eba, roml is mizans Seadgens bunebrivi ekosistemebis mdgomareobaze dakvirveba, misi real uri suraTis Seswavl a da laboratoriuil i analizebis CatarebiT miRebul i Sedegebis monacemebze dayrdnobiT Sesabamisi RonisZieebis ganxorciel ebis meTodebis da rekomendaciebis SemuSaveba, mudmivi

kontrol i saSual ebas mogvcems minimumamde iqnas dayvanil i wyl is, atmosferul i haeris da niadagis damabinZurebl eblis maCvenebl ebi.

2) saqarTvel os garemos Semdgomi gaumj obesebis mizniT samecniero-kvl eviTi samuSaoebis Catareba garemoze fizikuri faqtorebis, biomraval feroვნების da normatiul i dokumentaciis SemuSavebis sferoSi. am RonisZiebas ganxorciel ebs sajaro samarTli is iuridiul piri „garemos dacvis samecniero-kvl eviTi instituti“. 2005 wel s ganxorciel deba q. Tbil isis ZiriTad magistral ze avtosatransporto saSual ebebis mier gamofrqveul i mavne nivTierebebis da xmauris doneebis gansazRvra, maTi Semcirebis mizniT rekomendaciebis SemuSaveba, garemosa da garemosdacviTi mdgomareobis Sesaxeb monacemTa bankis Seqmna, Catardeba kvl evebi bunebrivi katastrofebis da teqnogenuri avariebis sal ikvidacio teqnikuri saSual ebebis Seqmnis mizniT, Catardeba aseve ekosaganmanaTI ebl o saqmianoba.

3) wyl is biomraval feroვნების mdgomareobis samecniero kvl evebis organizebas axorciel ebs sajaro samarTli is iuridiul i piri „Savi zRvis ekologiisa da Tevzis meurneobis samecniero-kvl eviTi instituti“. RonisZiebis ganxorciel eblis mizans Seadgens Savi zRvis saqarTvel os sanapiro zolis biomraval feroვნების da ekologiuri toqsikologiuri monitoringi, sanapiro zolis mol uskebis da ZiriTadi sarewao Tevzebis maragis Seswavl a kvotebis dadgenis xel Sewyobis mizniT. am RonisZiebis ganxorciel ebaze damokidebul ia Sav zRvaze bunebrivi resursebis kvotebis dadgena da licenziebis gacema Tevzisa da zRvis sxva resursebis samrewvel o mopovebaze.

4) sajaro samarTli is iuridiul i piris, saqarTvel os kosmosuri saagentos saqmianobas saqarTvel os erovnul i ekonomikisaTvis sufta praqtikul i gamoyenebis aspektebi gaaCnia. saagento muSaobs didi abreSumis gzis proeqtebis realizebis xel Semwyobi RonisZiebebis SemuSavebaze, awarmoebis Tanamedrove doneze dedamiwis ekologiis, astrofizikuri, mzisa da mzis sistemis pl anetebis, samedicino-biologiuri, masal aTmcodneobis da sxva kvl evebis Catarebas. monawil eobs kosmosuri teqnologiების mimarTul ebiT saerTaSoriso kvl evebSi, vinaidan urTierTTanamSroml obisa da koordinebis gareSe SeuZl ebel ia Tanamedrove mecnierების ganvitareba.

saagentos dafinanseba 2005 wl is ganmavl obaSi ganisazRvra 98,0 aTasi l aris odenobit.

5) sajaro samarTli is iuridiul i piri samecniero-sawarmoo centri „saqnapirdacva“ anxorciel ebs saqarTvel os Savi zRvisa da mdinareTa napirebis formirebis Seswavl as, sanapiro zonis monitorings. vinaidan sanapiro zonebi miekuTvnebian qveynisaTvis strategiul i mnisvnel obis teritoriebs, maTze monitoringis ganxorciel eblis mizniT 2005 wl isTvis gaTval iswinebul ia 34,4 aTasi l aris. centris saqmianoba mimarTul i iqneba sanapiro zonebSi morfodinamikuri cvl il ebebis Seswavl aze da Warbi akumul aciis ubnebis gamovl enaze, napirdacvis perspeqtiul i gegmebis Sedgenaze da sxva.

saministros 2005 wl is biujetiT garda saqveuwyebo dawesebul ebebis mier dagegmil i programebisa, gaTval iswinebul ia Semdegi miznobrivi programebis ganxorciel eba.

programa "saqarTvel os mosaxl eobis radiaciul i usafrTxoebis uzrunvel yofa". 2005 wel s dagegmil ia ganxorciel des programis erT-erTi komponenti _ "evrostandartebis moTxovnaTa danergva radiaciul i da birtvul i usafrTxoebis ganxorciel ebaSi". programis ganxorciel ebis mizans Seadgens saqarTvel os garemosa da mosaxl eobis dacva radiaciul i dabinzurebisagan, radiaqtiuri narCenebis, radiaqtiuri el ementebisa da maTi Semcveli danadgarebis aRricxva; ekologiuri ganaTlebis amari ebis mizniT sazRvris dacvis departamentis sajariso nawil ebSi garemosdacviti saqmianobis Sesaxeb informaciul i leqciebis kursis Catareba. birtvul i da radiaciul i saqmianobis licenzierebis saxel mwifo sistemis organizebaSi monawileoba, ucxo qveynis jarebis bazebis gayvanastan dakavSirebit saqarTvel os teritoriaze ukontrol od darCenil i radiaciul i wyaroebis moZieba, gauuvnebel yofoba; radiaqtiur wyaroTa kadastrireba da kontrol i maT moxmarebaze, vinaidan igi uaryofiTad moqmedebs adamianis janmrTel obaze da dasxivebis siWarbe iwvevs genetikuri kodis ganadgurebas.

programa "kl imatis cvl il eba". misi miznebi da amocanebi emsaxureba gaeros kl imatis cvl il ebis CarCo konvenciis mimarT qveynis val debul ebis Sesrul ebas. kiotos oqmit gansazRvrul i "sufta ganvitarebis meqanizmebSi" qveynis monawileobisatvis xel Sewyobis mizniT momzaddeba sgm proeqtebi. programis mizania aseve, bunebriv ekosistemebze da ekonomikis sxvadasxva dargze kl imatis cvl il ebis zemoqmedebis mimarT politikis SemuSaveba; momzaddeba globalur garemosdacvit fondSi warsadgeni saproeqto winadadebaTa paketi qarTul da inglisur enebze, daskvnebi kl imatis cvl il ebis mimarT ekonomikis sxvadasxva dargebis mowyl adobis Sesaxeb; SemuSavdeba sami saproeqto winadadeba da erTi proeqti "sufta ganvitarebis meqanizmebSi" monawileobisatvis. aseve, CarCo konvenciis Sesabamisad, momzaddeba proeqti, romelic mimarTul i iqneba saTburis emisiis Semcirebisaken, magistral uri gadsadenebis rehabilitaciisas metanis emisiebis dadgenis mizniT.

programa "baqo-Tbilisi-jehanis navTobsadenis da samxreT kavkasiis mil sadenis bunebriv da socialur garemoze zemoqmedebis Sefasebis angariSebisa da maTze gacemul i garemosdacviti nebartvis pirobebit gansazRvrul i monitoringis ganxorciel eba". mimarTul ia magistral uri mil sadenebis mSenebl obis procesSi garemosdacvis saWiro RonisZiebebis SemuSavebisatvis, rac xel s Seuwyobs navTobis daRvris savaraudo riskis Sefasebis srul yofas. ganxorciel ebul i RonisZiebebis Sedegad Serbil ebul i da Semcirebul i iqneba mosal odnel i avariebis riski, gakontrol deba gacemul i nebartvis moTxovnebis dacva, iwarmoebis mSenebl obis procesis monitoringi.

programa "biomraval feroვნების monitoringis sistemis Sesaqmnel ad monacemTa bazis Camoyal ibeba saqarTvel os biomraval feroვნების

konservaciisa da mdgradi gamoyenebisatvis". aRniSnul i programis fargl ebSi ganxorciel deba Sida wyal satevebSi Tevzis samrewvel o resursebis, mcnareTa aramerqnul i da cxovel Ta saxeobebis Sesaxeb monacemTa Segroveba da maTi analizis safuZvel ze bunebrivi resursebiT sargebl obis qvotebis gansazRvra. programis mizans warmoadgens mopovebis qvotebis gansazRvra, biomraVal ferovnebis monitoringis bazis Seqmna da biomraVal ferovnebis da bunebrivi resursebis ukanono mopovebasTan brZol is RonisZiebebis SemuSaveba. aRniSnul i programis ganxorciel eba xel s Seuwyobs cxovel Ta samyaros obieqtebis, mcnareTa saxeobebis mopovebis qvotebis dadgenas, rac aucil ebel i pirobaa resursebis sargebl obiT nebartvebis (licenziebis) gasacemad.

programa „Savi zRvis saqarTvel os sanapiro zol Si gavr cel ebul zuTxisebrTa konservaciis programa~. aRniSnul i programis mizans Seadgens gadaSenebis safrTxis winaSe myofi zuTxisebrTa 5 saxeobis SenarCuneba xel ovnuri aRwarmoebisa da sxva konservaciul i meTodebis gamoyenebiT.

2005 wl is biujetiT gaTval iswinebul ia ucxoeti dan miRebul i dafinansebis wyaroebiT da grantebiT gansaxorciel ebel i investiciuri proeqtebis Tanamonawil eobisa da Tanadafinansebis xarjebi 2 710,0 aTasi l aris, xol o ucxoeti dan miRebul i dafinansebis wyaroebiT da grantebiT gansaxorciel ebel i investiciuri proeqtebi _ 18 690,0 aTasi l aris odenobiT.

muxl i 53. saxel mwifo dacvis special uri samsaxuri ganisazRvros saxel mwifo dacvis special uri samsaxuris asignebebi 30 931,0 aTasi l aris odenobiT.

| organi zaciul i kodi | d a s a x e l e b a | 2004 wl is gegma | 2005 wl is gegma | m.S. sabiujeto saxsrebi | m.S.kreditebi da grantebi |
|----------------------|--|------------------|------------------|-------------------------|---------------------------|
| 36 00 | saxel mwifo dacvis special uri samsaxuri | 16,892.0 | 30,931.0 | 30,931.0 | 0.0 |
| | momuSaveTa ricxovnoba | 5,771.0 | 5,452.0 | 5,452.0 | |
| | muSa-mosamsaxureTa Sromis anazRaureba | 5,866.3 | 11,808.2 | 11,808.2 | |
| | damqiravebl idan anaricxebi | 130.0 | 2,361.7 | 2,361.7 | |
| | miVlinebebi | 560.0 | 600.0 | 600.0 | |
| | sxva saqonel i da momsaxureba | 4,322.1 | 6,139.3 | 6,139.3 | |
| | m.S. kvebis xarj ebi | 270.0 | 590.0 | 590.0 | |
| | subsidiebi da mimdinare transferebi | 3,556.6 | 4,548.2 | 4,548.2 | |
| | kapital uri xarj ebi | 2,457.0 | 5,473.6 | 5,473.6 | |

| Tanamdeboba | ricxovnoba | ful adi sargo TveSi |
|--|------------|---------------------|
| samsaxuris ufrosi | 1 | 1518 |
| samsaxuris ufrosis moadgil e | 4 | 1306 |
| sammarTvel os ufrosi | 2 | 1318 |
| | 3 | 1218 |
| | 1 | 559 |
| | 14 | 509 |
| sammarTvel os ufrosis moadgil e | 2 | 1244 |
| | 4 | 1094 |
| | 3 | 521 |
| | 34 | 472 |
| ganyofil ebis ufrosi (centris ufrosis moadgil e) | 60 | 409 |
| | 2 | 1118 |
| | 2 | 1018 |
| | 5 | 918 |
| | 3 | 968 |
| | 30 | 459 |
| ganyofil ebis ufrosis moadgil e, ufrosi TanaSemwe | 67 | 369 |
| | 8 | 1038 |
| | 2 | 788 |
| | 2 | 888 |
| | 17 | 419 |
| qvganyofil ebis ufrosi, mimarTul ebis ufrosi | 132 | 284 |
| | 34 | 334 |
| | 1 | 868 |
| | 11 | 709 |
| | 15 | 718 |
| | 4 | 648 |
| uf. Oficeri, uf. Operator TanamSromeli, pasuximgebeli morige, uf. Inspektori, ufrosi instuqtori, cvl is ufrosi, moirise snaiperi, ufr. teqnikasi obieqtis ufrosi, Qveganyofil ebis ufrosis moadgil e, ufr. ekonomiksti, ufr. buRal teri, ufr. buRal ter-molare | 439 | 259 |
| | 10 | 594 |
| | 48 | 818 |
| | 5 | 618 |
| | 23 | 724 |
| | 50 | 554 |
| | 218 | 309 |
| | 59 | 668 |
| dacvis oficeri, Tarj imani, oper. TanamSromeli, inJiner programisti, oper. Mmorige, eqimi-veterinari, mebrZoli | 53 | 630 |
| | 554 | 240 |
| | 298 | 290 |

| | | |
|---|------|-----|
| oficieri, eqimi, inspeqtori, advokati, iuristi, konsul tanti, kavSiris oficieri, buRal teri, buRal ter mol are, programisti, mZRol i oficieri | 27 | 780 |
| | 16 | 530 |
| | 1 | 243 |
| | 27 | 680 |
| | 82 | 520 |
| komendanti, sawy. Ggange, inJineri | 18 | 222 |
| | 13 | 271 |
| | 7 | 122 |
| ufrosi dispeCeri, ufr. Mmeganikosi, komendantis TanaSemwe | 6 | 150 |
| ufr. saqmismwarmoebel i, saqmismwarmoebel i (zemdegi) operatori, buRal teri zemdegi operatori | 68 | 157 |
| mebrZol i | 36 | 157 |
| | 15 | 464 |
| daml agebel i, mzareul i, mimtani, diasaxl isi,parikmaxeri, model iori, mebaRe,mZRol i zemdegi | 10 | 150 |
| | 8 | 300 |
| dacvi TanamSromel i, mZRol i, saSvTa biuros inspeqtori | 503 | 200 |
| | 2259 | 150 |
| I laboranti, damTval ierebel i, teqnikosi, mekavSire, inspeqtori zemdegi, | 14 | 300 |
| | 6 | 150 |
| sanitari, medda, ferSal i | 25 | 144 |
| mdivani | 4 | 144 |
| santeqniki, el eqtriki,el eqtro meqaniki, avtoSemkeTebel i, avtogasamarTi sadguris operatori | 20 | 144 |
| sabur.SemkeT, karbur. SemkeTebel i, amortizatoris SemkeTebel i, mrecoxavi | 22 | 144 |
| ufr. Mzareul i, mzareul i | 5 | 144 |
| daml agebel i, mebaRe, mol are, mzaereul is damxmare, WurWl is mrecoxavi, nebiT daqiravebul i | 40 | 119 |
| | 5452 | |

saxel mwifo dacvis special uri samsaxuri aris saqarTvel os prezidents daqvemdebarebul i damoukidebl ad moqmedi special uri daniSnul ebis gasamxedroebul i dawesebul eba, romel ic qveynis usafrTxoebas uzrunvel yofs kanoniT miniWebul i ufl eba-moval eobiT. samsaxuris mTavar prioritets da ZiriTad amocanas warmoadgens:

_ saqarTvel os prezidentisa da xel isufl ebis sxva umaRl esi organoebis xel mZRvanel pirTa dacvisa da usafrTxoebis uzrunvel yofa;

_ Bbaqo-sufsisა da baqo-j eihanis mimarTul ebiT gamaval i navTobsadenebis dacviT RonisZiebebis uzrunvel yofa;

_ saqarTvel os xel isufl ebis umaRl esi organoebis gankargul ebaSi arsebul i administraciul i Senoba-nagebobebis dacviTi RonisZiebebis uzrunvel yofa;

_ saqarTvel oSi vizitad myofi sazRvargareTis qveynebis umaRl esi Tanamdebobis pirebis, dipl omatiuri korpusis, agreTve saerTaSoriso organizaciebis warmomadgenlebisა da sxva mniSvnel ovani pirebis dacviTi RonisZiebebis uzrunvel yofa;

_ saqarTvel os teritoriaze arsebul i sazRvargareTis qveynebis dipl omatiuri da sakonsul o dawesebul ebaTa Senoba-nagebobebis dacviTi RonisZiebebis uzrunvel yofa;

_ saqarTvel os prezidentis samarTl ebrivi aqtiT gansazRvrul i dasacavi pirebisa da obieqtebis dacviTi RonisZiebebis ganxorciel eba;

yovel ive zemoxsenebul i amocanebis srul yofil ad Sesrul ebis mizniT samsaxuris 2005 wl is biujetiT ganisazRvra 30 931,0 aTasi l ariT, rac samsaxურისა 2004 wl is damtkicebul biujetis gegmas aRemateba 14 039,0 aTasi l ariT. aRniSnul i ganpirobebul ia Semdegi garemoebebiT:

_ upirvel es yovl isa, saqarTvel os prezidentis 2004 wl is 1 agvistos # 033_s gankargul ebiT samsaxურისა momuSaveTa saerTo ricxovnoba 4 851 erTeul idan gaizarda 5 771 erTeul amde anu 920 erTeul iT, rac Tavis mxriv gamowveul i iqna aWaris a/respubl ikis dacvis special uri samsaxურისა Seqmnasa da dasacavi pirebis zrdasTan dakavSirebiT, Tumca amJamad samsaxურისა iniciativiT igi Sencirebul ia 319 erTeul iT;

_ 2005 wl is biujetiT gaTval iswinebul ia samsaxურისა muSakTaful adi anazRaurebis gaormageba, rac Tanxobrivad damatebiT 6 933,5 aTasi l ars Seadgens;

_ 2005 wl idan social uri dazRvevis gadasaxadi daericxeba samxedro mosamsaxureebze gacemul Sromis anazRaurebis Tanxebს, ris gamoc `damqiravl ebidan anaricxebis- muxl iT gaTval iswinebul ia 2 361,7 aTasi l aris, anu 2004 wl is dazustebul gegmasTan SedarebiT gazrdil ia 2 231,7 aTasi l ariT.

_ 2005 wl is april is Tvidan eqspl oataciaSi unda Sevides baqo-Tbil isi-j eihanis navTobsadeni, roml is dacva daeval a saxel mwifo dacvis special ur samsaxურისა, dReis mdgomareobiT samsaxურისა aRniSnul i navTobsadენისა dasacavad ar gaaCnia araviTari infrastuqtura da teqnikuri saSual ebebi. aqedan gamomdinare, 2005 wl is biujetiT kapital ur xarj ebSi gaTval iswinebul ia 3 273,6 aTasi l aris, romel ic mTlianad moxmardeba infrastruqtურისა mSenebl obas, satransporto da sxva teqnikuri saSual ebebis SeZenas.

_ `sxva saqonel i da momsaxurebis- muxl iT 2004 wl is gegmasTan SedarebiT 2005 wl is gegma gazrdil ia 1 817,2 aTasi l aris, rac ganapiroba avtosatransporto saSual ebaTa raodenobis zrdam. maTi Senaxvis

xarjebis gazrdiT da aseve samsaxuris TanamSromel Ta ricxovnobis gazrdis Sedegad `uniformisa da rbil i inventaris- muxl iT mosal odnel i xarjebis matebiT;

– aseve gasaTval iswinebel ia, rom samsaxuris bal ansze ricxul i avtosatransporto saSual ebebis (maTi gansakuTrebul reJimSi muSaobisa da qveyanaSi dReisaTvis arsebul i gzebis gaTval iswinebiT) umetesi nawil i moZvel ebul ia da eqvemdebareba Secvl as. Aamas emateba isic, rom saqarTvel os prezidentTan miRweul i SeTanxmebis safuZvel ze umaRl esi Tanamdebobis pirTa dacvis xarisxis amaRl ebis mizniT saswrafod SesaZenია ZviradRirebul i jipis tipis 6 erTeul i da 3 msubuqi avtosatransporto saSual eba. Aaseve SesaZenია Tanamedrove kavSiringabmul obisa da spec.teqnikis saSual ebebi, cecxI sasrol i iaraRi, kompiuterul i teqnika, samsaxuris administraciul Senobebsa da ofisebSi Casatarebela kapital uri SekeTebis samuSaoebi, aWaris dacvis specisl uri samsaxurisaTvis SesaZenია aveji, kompiuterul i teqnika da sxva.

AaRniSnul i RonisZiebebis ganxorciel ebis mizniT, samsaxuris 2005 wl is biujetiT kapital uri xarjebis muxl iT gaTval iswinebul ia 2 200,0 aTasi lari, roml is srul yofil ad dafinansebis pirobebSi samsaxurs saSual eba miecema efeqturad warmarTos muSaoba da maqsimal urad amaRl os dacvis xarisxi.

muxl i 54. saqarTvel os saxal xo damcvel is samsaxuri ganisazRvros saqarTvel os saxal xo damcvel is samsaxuris asignebebis mocul oba 1 249,5 aTasi laris odenobiT.

| organizaciul i kodi | d a s a x e l e b a | 2004 wl is gegma | 2005 wl is gegma | m.S. sabiujeto saxsrebi | m.S.kreditebi da grantebi |
|---------------------|--|------------------|------------------|-------------------------|---------------------------|
| 37 00 | saqarTvel os saxal xo damcvel is samsaxuri | 343.2 | 1,249.5 | 839.5 | 410.0 |
| | momuSaveTa ricxovnoba | 44.0 | 44.0 | 44.0 | 0.0 |
| | muSa-mosamsaxureTa Sromis anazRaureba | 92.5 | 360.0 | 360.0 | 0.0 |
| | damqiravebl idan anaricxebi | 28.7 | 72.0 | 72.0 | 0.0 |
| | mivl inebebi | 12.8 | 5.0 | 5.0 | 0.0 |
| | sxva saqonel i da momsaxureba | 88.0 | 125.0 | 125.0 | 0.0 |
| | subsidiebi da mimdinare transferebi | 121.2 | 687.5 | 277.5 | 410.0 |

| | | | | | |
|----------|--|-------|-------|-------|-------|
| 37 01 | saqarTvel os saxal xo damcvel is samsaxuris aparati | 222.0 | 562.0 | 562.0 | 0.0 |
| | momuSaveTa ricxovnoba | 44.0 | 44.0 | 44.0 | |
| | muSa-mosamsaxureTa Sromis anazRaureba | 92.5 | 360.0 | 360.0 | |
| | damqiravebi idan anaricxebi | 28.7 | 72.0 | 72.0 | |
| | mivl inebebi | 12.8 | 5.0 | 5.0 | |
| | sxva saqonel i da momsaxureba | 88.0 | 125.0 | 125.0 | |
| 37 02 | ucxoeti dan miRebul i da finansebis wyaroebi T da grantebi T gansaxorciel ebel investiciur proeqtebi Tanamonawil eobisa da Tanadafinansebis xarj ebi | 121.2 | 277.5 | 277.5 | 0.0 |
| | subsidiebi da mimdinare transferebi | 121.2 | 277.5 | 277.5 | 0.0 |
| 37 02 01 | saxal xo damcvel is ofisis daxmareba | 121.2 | 277.5 | 277.5 | 0.0 |
| | subsidiebi da mimdinare transferebi | 121.2 | 277.5 | 277.5 | |
| 37 03 | ucxoeti dan miRebul i da finansebis wyaroebi T da grantebi T gansaxorciel ebel i investiciuri proeqtebi | 0.0 | 410.0 | 0.0 | 410.0 |
| | subsidiebi da mimdinare transferebi | 0.0 | 410.0 | 0.0 | 410.0 |
| 37 03 01 | saxal xo damcvel is ofisis daxmareba | 0.0 | 410.0 | 0.0 | 410.0 |
| | subsidiebi da mimdinare transferebi | 0.0 | 410.0 | | 410.0 |

biujetis ZiriTadi mxarjavi aris saxal xo damcvel i da maTan arsebul i samuSao aparati. saxal xo damcvel is institutis Camoyal ibebis periodidan, gaero-sa da euTo-s eqspertebis rekomendaciebis Tanaxmad 2001 wl idan momdinareobs aparatis strukturul i cvl il ebebi, ris Sedegad minimumamde unda davides saxel mwifoSi arsebul i ZiriTadi nakl ovanebebi adamianis ufl ebaTa dacvis sferoSi.

saxal xo damcvel is aparats 2005 wl is ganmavl obaSi dagegmil i aqvs mkveTrad gaaumj obesos muSaoba adamianis ufl ebebis dacvis sferoSi saerTaSoriso organizaciebis rekomendaciebis gaTval iswinebiT.

muxl i 55. saqarTvel os fasiანი qaral debis erovnul i komisia ganisazRvros saqarTvel os fasiანი qaral debis erovnul i komisiis asignebebi 395,5 aTasi l aris odenobiT.

| organi zaciul i kodi | d a s a x e l e b a | 2004 wl is gegma | 2005 wl is gegma | m.S. sabiujeto saxsrebi | m.S.kredi tebi da grantebi |
|-------------------------|---|---------------------|---------------------|----------------------------|-------------------------------|
| 38 00 | saqarTvel os fasiანი qaRal debis erovnul i komisia | 511.5 | 395.5 | 395.5 | 0.0 |
| | momuSaveTa ricxovnoba | 63.0 | 63.0 | 63.0 | |
| | muSa-mosamsaxureTa Sromis anazRaureba | 193.8 | 246.6 | 246.6 | |
| | damqiravebl idan anaricxebi | 60.1 | 49.3 | 49.3 | |
| | mivl inebebi | 2.5 | 7.0 | 7.0 | |
| | sxva saqonel i da momsaxureba | 105.1 | 92.6 | 92.6 | |
| | kapital uri xarjebi | 150.0 | 0.0 | | |

| | saStato raodenoba | Tnamdebobrivi ganakveTi |
|--|-------------------|----------------------------|
| fasiანი qaRal debis erovnul i komisia | 63 | 2,335 |
| komisiis wevri | 5 | 1,300 |
| komisiis mdivnis TanaSemwe, special isti | 1 | 125 |
| ufrosi special isti | 9 | 165 |
| esperti, komisiis wevris TanaSemwe | 13 | 200 |
| ufrosi eqsperti; komisiis mdivani, komisiis mrCeval i | 12 | 245 |
| seqtoris ufrosi; mT. eqsperti; mT. bural teri; | 23 | 300 |

1. saqarTvel os fasiანი qaRal debis erovnul i komisia (SemdgomSi - `komisia`), – saqarTvel oSi fasiანი qaRal debis bazris damoukidebel i saxel mwifo maregul irebel i organo, _ funqcionirebs 1999 wl is 1 oqtombridan.

komisia Camoyal ibda “fasiანი qaRal debis bazris Sesaxeb” saqarTvel os kanonis safuZvel ze. misi ZiriTadi miznebi da funqciebia: investoRTa

interesebis dacva, fasiani qaRal debiT vaWrobisas jansaRi konkurentul i garemos Seqmnis, samarTliani vaWrobemis damkvidrebis xel Sewyoba, informaciis xel misawvdomobis uzrunvel yofa, bazris regul irebadi monawil eebis licenzireba, atestireba, maT saqmianobaze zedamxedvel oba, normatiul i aqtebis SemuSaveba da gamocema, fasiani qaRal debis gamoSvebisa da mimoqcevis sferoSi darRvevebis gamovlena da aRkveTa, am mizniT Semowmebebis Catareba, administraciul samarTal darRvevaTa saqmeebis ganxil va da administraciul i saxdel ebis dadeba.

2. saqarTvel oSi mimdinare reformebidan erT-erT umTavresia srul fasovani kapitalis bazris Camoyal ibebisaken mimarTul i reforma. am miznis miRweva ki didadaa damokidebul i TviT am sferos maregul irebel i organos, _ komisiis, _ qmediTunarianobasa da finansur Sesazl ebl obebze. kapitalis bazris Camoyal ibebisa da normal uri funqcionirebis mniSvnel obidan gamomdinare, komisia saxel mwifos mxridan mxardaWeras saWiroebs. aRsaniSnavia, rom es mxardaWera qveynis saerTasorisoval debul ebebSicaa asaxul i.

2005 wl isaTvis komisiaSi kvl av gagrZel deba saqmianoba fasiani qaRal debis bazris regul irebis srul yofis mizniT, gansakuTrebiT _ korporaciul marTvaze zedamxedvel obis gaZl irebis mimarTul ebiT, aseve institucional uri investiciebis funqcionirebis daregul irebis mimarTul ebiT, gansakuTrebiT gaaqtiurdeba sapensio sistemis reformis fonze.

komisiis saqmianobis umniSvnel ovanesi mimarTul ebaa fasiani qaRal debis emitentebTan muSaoba. 2003 wl is 18 ivl isis sakanonmdebl o cvl il ebebamde komisiis regul irebis sferoSi moqceuli i iyo 400-mde saaqcio sazogadoeba (sawarmo), xolo 2004 wl idan angariSval debul i gaxda yvel a saaqcio sazogadoeba, anu raodenoba 4-j er da metad gaizarda.

komisiis amocanebia:

- miawodos ukeTesi informaciul i nakadi saqarTvel os mosaxleobasa da saerTasoris organizaciebs internetisa da veb-gverdis saSual ebiT;
- gaaumj obesos bazris monawil eTa saqmianobis monitoringi;
- gaaTviTcnobieros aqcionerebi Taviant ufl ebebSi;
- gaaTviTcnobieros korporaciebi Taviant val debul ebebSi korporaciul i marTvis Tval sazrisiT “fasiani qaRal debis bazris Sesaxeb” da “mewarmeTa Sesaxeb” saqarTvel os kanonebiT gansazRvrul i moTxovnebidan gamomdinare;
- moamzados winadadebebi da proeqtebi sakanonmdebl o cvl il ebebis gansaxorciel ebl ad im vakuumis Sesavsebad, romelic arsebobs aqcionerTa ufl ebebis dacvasa da korporaciul i marTvis standartebze zedamxedvel obaSi;
- SeimuSaos maregul irebel i aqtebi arasaxel mwifo sapensio sistemis im aspeqtis regul irebisaTvis, romlebzec vrcel deba komisiis iurisdicia;

- SeimuSaos maregul irebel i aqtebi municipal ur obl igaciebTan dakavSirebiT;
- xel i Seuwyos sawarmoTa privatizacias safondo birJis, _ rogorc Ria saauqciono sistemis, _ meSveobiT;
- saqarTvel os mezobel qveynebSi gaamyaros urTierToba fasiani qaRal debis bazris maregul irebel organoebTan;
- saxel mwifos mxridan mxardaWerIT Seqmnas komisiisaTvis dakisrebul i funqciebis da mistvis miniWebul i ufl ebamosil ebis sarealizaciad adeqvaturi samuSao pirobebi.
- Tavisi kompetenciidan gamomdinare xel i Seuwyos sabazro ekonomikis dasamkvidrebel i ekonomikuri reformebis gaRrmavebas qveyanaSi.

komisias ganzraxul i aqvs momaval Sic ganagrZos saqmianoba fasiani qaRal debis sajaro SeTavazebisaTvis emisiis prospeqtების განხილვის, fasiani qaRal debis bazris monawileTa regul irebis, kontrolisa da zedamxedvel obis mimarTul ebiT. Tumca, arsebobs kidev ramdenime mimarTul eba, roml iTac komisia gegmavs muSaobis meti Zal isxmeviT gaSl as da ramdenime iniciativis ganxorciel ebas. 2005-2006 wl ebSi dagegmil i RonisZiebebi gamomdinareobs zemoT CamoTvl il i amocanebidan.

muxl i 56. saqarTvel os navTobisa da gazis resursebis maregul irebel i saxel mwifo saagento

ganisazRvros saqarTvel os navTobisa da gazis resursebis maregul irebel i saxel mwifo saagentos asignebebis moculoba 486,1 aTasi l aris odenobiT.

| organizaciul i kodi | d a s a x e l e b a | 2004 wl is gegma | 2005 wl is gegma | m.S. sabiujeto saxsrebi | m.S.kreditebi da grantebi |
|---------------------|--|------------------|------------------|-------------------------|---------------------------|
| 40 00 | saqarTvel os navTobisa da gazis resursebis maregul irebel i saxel mwifo saagento | 519.1 | 486.1 | 486.1 | 0.0 |
| | momuSaveTa ricxovnoba | 35.0 | 35.0 | 35.0 | |
| | muSa-mosamsaxureTa Sromis anazRaureba | 307.6 | 308.0 | 308.0 | |
| | damqiravebl idan anaricxebi | 95.3 | 61.6 | 61.6 | |
| | mivl inebebi | 24.0 | 25.0 | 25.0 | |
| | sxva saqonel i da momsaxureba | 57.2 | 61.5 | 61.5 | |

kapital uri xarj ebi

35.0

30.0

30.0

| Tanamdebobrivi nusxa | saStato erTeul i | Tanamdebobrivi sargo |
|------------------------------|------------------|----------------------|
| saagentos ufrosi | 1 | 1800 |
| I moadgil e | 1 | 1400 |
| moadgil e | 2 | 1200 |
| samsaxuris ufrosi | 10 | 850 |
| samsaxuris ufrosis moadgil e | 6 | 750 |
| mTavari speial isti | 15 | 350 |
| sul | 35 | |

aRniSnul i asignebebi saSual ebas aZl evs saagentos, rom ganxorciel os bunebrivi resursebis marTva da navTobis gadamuSaveba, gazis damuSaveba da navTobproduqtetebis transportirebis regul ireba.

aRniSnul i RonisZiebebis ganxorciel ebisaTvis saWiro sabiujeto saxsrebi ZiriTadad mimarTul ia: muSa-mosamsaxureTa Sromis anaRazRaurebaze – 308,0 aTasi l ari. Sromis anazRaurebis axal i sistema xel s Seuwyobs saxel mwifo saagentosi maRal kval ificiuri kadrebis mozidvas, warmatebul TanamSromel Ta social uri pirobebis dacva-gaumj obesebas.

saxel mwifo saagentos dagegmil i aqvs kompiuterul i teqniki s SeZena, riTac sabol ood damTavrdeba yvel a samuSao adgil is aRWurva saTanado mowyobil obebiT. aseve navTob-gadamamuSavebel i sawarmoebis inspeqtirebisaTvis gaTval iswinebul ia erTi avtomanqana `niva--s SeZena, rac uzrunvel yofs inspektorTa mier inspeqtirebis ganxorciel ebas wel iwadis nebismier dros. aRniSnul i RonisZiebebis dafinansebisaTvis kapital ur xarj ebSi gaTval iswinebul ia 30,0 aTasi l ari. 1500 erTeul i WaburRil is da 15 navTobgadadamamuSavebel i sawarmos inspeqtirebisaTvis gaTval iswinebul ia 25,0 aTasi l aris gamoyofa. sxva saqonel i da momsaxurebis muxl iT gaTval iswinebul ia 61,5 aTasi l ari.

muxl i 57. teqniki zedamxedvel obis saxel mwifo inspeqcia ganisazRvros teqniki zedamxedvel obis saxel mwifo inspeqciis asignebebi 152,0 aTasi l aris odenobiT.

| organizaciu i kodi | d a s a x e l e b a | 2004 wl is gegma | 2005 wl is gegma | m.S. sabiu jeto saxsrebi | m.S.kredi tebi da grantebi |
|-----------------------|--|---------------------|---------------------|-----------------------------|-------------------------------|
| 41 00 | teqnikiuri zedamxedvel obis saxel mwifo inspeqcia | 140.0 | 152.0 | 152.0 | 0.0 |
| | momuSaveTa ricxovnoba | 90.0 | 64.0 | 64.0 | |
| | muSa-mosamsaxureTa Sromis anazRaureba | 67.7 | 98.7 | 98.7 | |
| | damqiravebl idan anaricxebi | 24.7 | 19.8 | 19.8 | |
| | mi vl inebebi | 10.0 | 9.0 | 9.0 | |
| | sxva saqonel i da momsaxureba | 14.6 | 24.5 | 24.5 | |
| | kapital uri xarj ebi | 23.0 | 0.0 | | |

| | Stati | xel fasis Tnamdebobrivi ganakveTi |
|--|-------|---|
| teqnikiuri zedamxedvel obis saxel mwifo inspeqcia | 64 | |
| inspeqciis ufrosi | 1 | 220 |
| inspeqciis ufrosis moadgil e | 2 | 160 |
| sammarTvel os ufrosi | 13 | 125 |
| mTavari .buRal teri | 1 | 125 |
| mTavari .buRal teris moadgil e | 1 | 120 |
| mTavari special isti | 42 | 124 |
| damxmare mosamsaxure | 4 | 115 |

teqnikiuri zedamxedvel obis saxel mwifo inspeqcia asignebebis fargl ebSi ganaxorciel ebs saSiS sawarmoo obieqtebze teqnikiuri usafrTxoebis sferoSi saxel mwifo zedamxedvel obas, romel sac gaatareben inspeqciis strukturaSi arsebul i dargobrivi da regional uri qvedanayofebi.

zedamxedvel oba xorciel deba qvanaxSiris, madneul , aramadneul , wiaRiseul is mompovebel , mineral ur da samkurnal o wyl ebis, samTo-qimiur, qimiur, metal urgiul , navTob, airmompovebel , navTob da airgadadamuSavebel , navTobqimiur sawarmoebze, afeTqebasaSiS sawarmoebze, feTqebadi masal ebis

miReba-gamoyenebaze, rkingzis transportiT saSiSi tvirTebis gadazidvaze, magistral ur navTobsadenebze, airsadenebze, gazmomaragebis sistemebis mSenebl obasa da eqspl uataciaze, Txevadi airebis (propan-butani) transportireba-dafasobasa da Senaxva-gamoyenebaze, birtvuli, radiaciuli da sxva maionebeli gamosxivebis mqone obieqtebis saqmianobaze teqniki usafrTxoebis sferoSi, tvirTamwe meqanizmebze (amweebi, liftebi, eskalatorebi, funikul iorebi, samgzavro da satvirTo kiduli sabagirogzebi), saqvabe danadgarebze, wnevit momuSave WurWlebze, ortqlisa da cxeli wyl is mil gayvanil obis damzadeba-eqspl uataciaze da sxva.

RonisZiebis mizans warmoadgens saSiS sawarmoo obieqtebze ubeduri SemTxvevebis da avariebis Tavidan acil eba.

RonisZiebis amocanaa saSiS sawarmoebSi, obieqtebsa da samuSaoebze usafrTxo Sromiti garemos Seqmna, samTavrobo da saxel mwifo saqveuwyebodawesebul ebebTan, sazogadoebriv gaertianebebTan Sromis usafrTxoebis, ekologiuri, sanitaruli, saxanzro da sxva erovnuli programebis SemuSavebaSi TanamSroml oba, usafrTxoebis teqnikaTvis gamiznuli samecniero-kvleviti samuSaoebis ganxil vaSi monawilebis miReba.

saWiroebis SemTxvevaSi organizacias uwevs saSiSi sawarmoebis mSenebare, sarekonstrukcio sawarmoebis, manqanebis da danadgarebis proeqtebis teqniki eqspertizas usafrTxoebis teqniki nawilSi; nakeTobebisa da teqnologiების სავალდებულო სერტიფიცირებას Tavis kompetenciis farglebSi; TanamSroml obs samTavrobo da saxel mwifo saqveuwyebodawesebul ebebis Sromis usafrTxoebis, ekologiuri, sanitaruli, saxanzro da sxva erovnuli programebis Sesrul ebaSi;

muxli 58. saqarTvel os pol igrafiisa da sagamomcemlo saqmis samsaxuri

ganisazRvros saqarTvel os pol igrafiisa da sagamomcemlo saqmis samsaxuris asignebebi 285,0 atasi laris odenobiT.

| organizaciuli kodi | დასახელება | 2004 wl is gegma | 2005 wl is gegma | m.S. sabiujeto saxsrebi | m.S. kreditebi da grantebi |
|--------------------|---|------------------|------------------|-------------------------|----------------------------|
| 42 01 | pol igrafiული და sagamomcemlo saqmeTa samsaxuri | 148.2 | 285.0 | 285.0 | 0.0 |
| | momuSaveTa ricxovnoba | 111.0 | 104.0 | 104.0 | 0.0 |
| | muSa-mosamsaxureTa Sromis anazRaureba | 70.1 | 196.4 | 196.4 | 0.0 |
| | damqiraveblidan anaricxebi | 28.7 | 39.3 | 39.3 | 0.0 |

| | | | | | |
|-------------|--|-------|-------|-------|-----|
| | sxva saqonel i da momsaxureba | 49.4 | 49.3 | 49.3 | 0.0 |
| 42 01 01 | pol igrafiul i da sagamomceml o saqmeTa samsaxuris aparati | 31.1 | 61.1 | 61.1 | 0.0 |
| | momuSaveTa ricxovnoba | 26.0 | 26.0 | 26.0 | |
| | muSa-mosamsaxureTa Sromis anazRaureba | 21.9 | 49.3 | 49.3 | |
| | damqiravebl idan anaricxebi | 7.3 | 9.9 | 9.9 | |
| | sxva saqonel i da momsaxureba | 1.9 | 1.9 | 1.9 | |
| 42 01 02 | wignis pal ata | 117.1 | 223.9 | 223.9 | 0.0 |
| | momuSaveTa ricxovnoba | 85.0 | 78.0 | 78.0 | |
| | muSa-mosamsaxureTa Sromis anazRaureba | 48.2 | 147.1 | 147.1 | |
| | damqiravebl idan anaricxebi | 21.4 | 29.4 | 29.4 | |
| | sxva saqonel i da momsaxureba | 47.5 | 47.4 | 47.4 | |

saqarTvel os pol igrafiis da sagamomceml o saqmis samsaxuri warmoadgens saxel mwifo dawesebul ebas, romelic axorciel ebs aRmasrul ebel saxel mwifo politikas pol igrafiisa da sagamomceml o sferoSi. samsaxuri koordinacias uwevs mkacri aRricxvis nabeWdi produqciis ganawil ebas pol igrafiul sawarmoebsi da kontrols uwevs dadgenil i pirobebis dacvas. grZel deba samuSaoebi sakanonmdebl o bazis srul yofaze, sagamomceml o dargSi dabegvris reJimis maqsimal ur liberal izaciaze. momaval Si gaTval iswinebul ia sainformacio bankis Seqmna da momsaxurebis areal is gafarToeba.

saqarTvel os wignis saxel mwifo pal ata warmoadgens saxel mwifo (erovnul i) bibliografiis, beWduri gamocemebis saarqivo dacvis, beWdviTi sityvis statistikis da wignmcodneobis erovnul centrs.

msoflios anal ogiur organizaciebTan (msoflios oras qveyanaSia anal ogiuri centri) ukeTesi koordinaciis mizniT wignis saxel mwifo pal ata unda Caertos da aqtiuri monawileoba miiRos `integrirebul i msoflios sainformacio sistemis- koncefciiis proeqtis Sesrul ebaSi. Seiqmneba saqarTvel os erovnul i bibliografiis, faqtografiul i da sagamomceml o produqciis aRricxvisa da dacvis Tanamedrove, saerTaSoriso normebis da Tanamedrove meTodol ogiaze dafuznebul i sistema, romelic CairTveba internetSi da msoflios miawvdis informaciebs samamul o beWdviTi sityvis Sesaxeb.

– audio-video masal ebis saxel mwifo bibliografiul monacemTa bankis Seqmna;

– saqarTvel oSi mcxovrebxal xTa l literaturis sainformacio bankis Seqmna;

- _ erovnul i kul turul i memkvidreobis fondis dacva da Senaxvis saxel mwifo programis rekomendaciebis SemuSaveba;
- _ higienisa da restavraciis programis Seqmna saerTaSoriso organizaciebis rekomendaciebis safuZvel ze sagamomceml o saqmis, fondebis konservaciis da dacvis saxel mwifo standartebis proeqtebis Sesaqmnel ad special uri samsaxurebis Camoyal ibeba;
- _ ucxoeTTan urTierTobis j gufi;
- _ gaumj obesdes da Seivsos axal i teqnikiT sainformacio-sagamomceml o teqnol ogiebis centri;
- _ Seiqmnas higiena-restavraciis samsaxuri;
- _ saqarTvel oSi mcxovrebeb araqarTul enovani avtorebis beWdviTi sityvis nawarmoebebis saxel mwifo registraciisaTvis da saxel mwifo bibliografiul i saZiebl ebis Sesaqmnel ad somxuri, azerbaijanul i, afxazuri, osuri da sxva enebis mcodne special istebis mowveva xel Sekrul ebiT;
- _ fondsacavebSi sokovani daavadebiT dazianebul i beWduri produqciis dasamuSavebl ad special istebis mowveva xel Sekrul ebiT.

muxl i 59. swavl ul eqspertTa sabWos asignebebi ganisazRvros swavl ul eqspertTa sabWos asignebebi 5,9 aTasi l aris odenobiT.

| organizaciul i kodi | d a s a x e l e b a | 2004 wl is gegma | 2005 wl is gegma | m.S. sabiujeto saxsrebi | m.S.kreditebi da grantebi |
|------------------------|--|---------------------|---------------------|----------------------------|------------------------------|
| 42 02 | swavl ul eqspertTa sabWo | 5.9 | 5.9 | 5.9 | 0.0 |
| | momuSaveTa ricxovnoba | 2.0 | 2.0 | 2.0 | |
| | muSa-mosamsaxureTa Sromis anazRaureba | 4.2 | 4.2 | 4.2 | |
| | damqiravebl idan anaricxebi | 1.3 | 1.3 | 1.3 | |
| | sxva saqonel i da momsaxureba | 0.4 | 0.4 | 0.4 | |

saqarTvel os mTavrobis mier gansazRvrul ia saqarTvel os swavl ul eqspertTa sabWos organizaciul -samarTI ebrivi forma. Swavl ul eqspertTa sabWos kompetencias ganekutvneba samecniero xarisxebis miniWebisa da samecniero-pedagogiuri wodebebis mikuTvnebis procedurebis daregul ireba, kerZod, saqarTvel oSi samecniero xarisxebis miniWebasa da samecniero-pedagogiuri wodebebis mikuTvnebasTan dakavSirebul i saqmianobis marTva, koordinacia da eqspertiza, samecniero xarisxebis diplomebis nostrifikacia da sxva organizaciul i sakiTxebi.

მუხლი 60. საკრებულის ტერიტორიის მნიშვნელობის ზრდას უზრუნველყვეს დაკრებულ მუხლის და მოქმედების და მათი ოქსის ვერტიკალური ებების დაცვის სახელმწიფო კომისია

განსაზრვოს საკრებულის ტერიტორიის მნიშვნელობის ზრდას უზრუნველყვეს დაკრებულ მუხლის და მოქმედების და მათი ოქსის ვერტიკალური ებების დაცვის სახელმწიფო კომისიის ასიგნებები 150,1 ათასი ლარის ოდენობით.

| ორგანიზაციის კოდი | დასახელება | 2004 წლის გეგმა | 2005 წლის გეგმა | მ.ს. საბიუჯეტო სახსრები | მ.ს. კრედიტები და გრანტები |
|-------------------|--|-----------------|-----------------|-------------------------|----------------------------|
| 42 05 | საკრებულის ტერიტორიის მნიშვნელობის ზრდას უზრუნველყვეს დაკრებულ მუხლის და მოქმედების და მათი ოქსის ვერტიკალური ებების დაცვის სახელმწიფო კომისია | 150.1 | 150.1 | 150.1 | 0.0 |
| | მომსახურების რეკონსტრუქცია | 10.0 | 16.0 | 16.0 | |
| | მუშა-მოსამსახურეთა სრული ანაზრა | 8.9 | 28.0 | 28.0 | |
| | დაზარალებული ანაზრები | 3.1 | 5.6 | 5.6 | |
| | სხვა საკონსტრუქციის და მოსამსახურეთა | 138.1 | 91.5 | 91.5 | |
| | კაპიტალური ხარჯები | 0.0 | 25.0 | 25.0 | |

| | სტატი | ხელისუფლების განხორციელების ფაზის განხორციელების |
|--|-------|--|
| საკრებულის ტერიტორიის მნიშვნელობის ზრდას უზრუნველყვეს დაკრებულ მუხლის და მოქმედების და მათი ოქსის ვერტიკალური ებების დაცვის სახელმწიფო კომისია | 16 | 1,015 |
| მთავარი მრეწველი | 1 | 200 |
| მრეწველი | 9 | 150 |
| მდივანი | 1 | 150 |

| | | |
|--------------|---|-----|
| iuristi | 1 | 150 |
| .buRal teri | 1 | 130 |
| konsul tanti | 1 | 120 |
| mZRol i | 2 | 115 |

saqarTvel os teritoriul i mTl ianobisaTvis brZol ebSi ugzo-ukvl od dakargul mebrZol Ta moZiebisa da maTi oj axebis wevrTa ufl ebebis dacvis saxel mwifo komisia axorciel ebs dakargul mebrZol Ta moZiebas da Semdgom maTi oj axebis social uri dacvis Ronisziebs. am mizniT awarmoebis dakargul mebrZol Ta eqsgumacias, repatriacias, sasamarTl o-samedicino eqspertizas, identifikacias da dakrZal vas. aRniSnul oj axebsze material uri daxmarebis gacemas.

muxl i 61. sazRvargareT mcxovreT Tanamemamul eebTan urTierTobaTa saqarTvel os centri

sazRvargareT mcxovreT Tanamemamul eebTan urTierTobaTa saqarTvel os centris asignebebi ganisazRvros 53,4 aTasi l aris odenobiT.

| organizaciul i kodi | d a s a x e l e b a | 2004 wl is gegma | 2005 wl is gegma | m.S. sabiujeto saxsrebi | m.S.kreditebi da grantebi |
|------------------------|--|---------------------|---------------------|----------------------------|------------------------------|
| 42 06 | sazRvargareT mcxovreT Tanamemamul eebTan urTierTobaTa saqarTvel os centri | 25.6 | 53.4 | 53.4 | 0.0 |
| | momuSaveTa ricxovnoba | 14.0 | 15.0 | 15.0 | |
| | muSa-mosamsaxureTa Sromis anazRaureba | 16.0 | 30.9 | 30.9 | |
| | damqiravebl idan anaricxebi | 5.4 | 6.2 | 6.2 | |
| | mivl inebebi | 0.0 | 8.1 | 8.1 | |
| | sxva saqonel i da momsaxureba | 4.2 | 8.2 | 8.2 | |

| | | |
|--|-------|---|
| | Stati | xel fasis Tnamdebobrivi ganakveTi |
|--|-------|---|

| | | |
|---|----|-------|
| საზღვარგარეთ მცხოვრებ თანამემამულ ეებთან ურთიერთობათა საკარტველ ოს ცენტრი | 15 | 1,380 |
| დირექტორი | 1 | 240 |
| დირექტორი პირველი მოადგილე | 1 | 225 |
| დირექტორი მოადგილე | 1 | 220 |
| მთავარი ბუღალტერი | 1 | 215 |
| განყოფილების გამგე | 2 | 180 |
| სექტორის მზრველი | 4 | 155 |
| უფროსი მრეწველი | 3 | 145 |
| რეფერენტი | 2 | 130 |

საზღვარგარეთ მცხოვრებ თანამემამულ ეებთან ურთიერთობათა საკარტველ ოს ცენტრის ამოცანას წარმოადგენს გვეყნის გარეთ მცხოვრებ თანამემამულ ეთან სორის ეროვნული განყოფილების სენარცუნება-გაზლიერების მიზნით საზღვარგარეთ მოქმედი კარტული საგანმანათლებლო კერებისათვის, ბიბლიოთეკებისა და კულტურული ცენტრებისათვის სახელმზრველების, დამხმარე ლიტერატურის, მხატვრული ლიტერატურის, კარტული პერიოდიკისა და ტვალ საცინოების (ვიდეო და აუდიო კასეტები, პლაკატები, ეროვნული დროსები და ა.ს.) შეზენა-გაგზავნა.

საზღვარგარეთ მოწვავე ტვალ საცინო თანამემამულ ეების საკარტველ ოსი მოწვევა. უცხოეთსი კარტული პერიოდული გამოცემებისათვის ფინანსური მხარდაწერა.

მუხლი 62. საკარტველ ოს პრეზიდენტის გამგებლ ობასი არსებულისათვის სახელმწიფო საკვეთზე დავსებულ ება ოფიციური გამოცემათა სამსახური _ საკარტველ ოს პრეზიდენტის ბიბლიოთეკა

განისაზრვოს საკარტველ ოს პრეზიდენტის გამგებლ ობასი არსებულისათვის სახელმწიფო საკვეთზე დავსებულ ება ოფიციური გამოცემათა სამსახური _ საკარტველ ოს პრეზიდენტის ბიბლიოთეკის ასიგნებები 114,7 ათასი ლარის ოდენობით.

| | | | | | |
|--------------------|------------|-----------------|-----------------|-------------------------|----------------------------|
| ორგანიზაციული კოდი | დასახელება | 2004 წლის გეგმა | 2005 წლის გეგმა | მ.ს. საბიუჯეტო სახსრები | მ.ს. კრედიტები და გრანტები |
|--------------------|------------|-----------------|-----------------|-------------------------|----------------------------|

| | | | | | |
|-------|---|-------|-------|-------|-----|
| 42 09 | saqarTvel os prezidentis gamgebl obaSi arsebul i saxel mwifo saqveuwyebo dawesebul eba oficial ur gamocemaTa samsaxuri _ saqarTvel os prezidentis bibl ioTeka | 114.7 | 114.7 | 114.7 | 0.0 |
| | momuSaveTa ricxovnoba | 0.0 | 35.0 | 35.0 | |
| | muSa-mosamsaxureTa Sromis anazRaureba | 78.9 | 88.3 | 88.3 | |
| | damqiravebl idan anaricxebi | 27.1 | 17.7 | 17.7 | |
| | sxva saqonel i da momsaxureba | 8.7 | 8.7 | 8.7 | |

| Tanamdebobis dasaxel eba | saStato erTeul i | Tanamdebobrivi ganakveTi |
|--------------------------------------|------------------|--------------------------|
| administracia | | |
| samsaxuris ufrosi | 1 | 420 |
| samsaxuris ufrosis I moadgil e | 1 | 375 |
| samsaxuris ufrosis moadgil e | 1 | 345 |
| aparatis ufrosi | 1 | 320 |
| mTavari buRal teri | 1 | 310 |
| saqmeTa mmarTvel i | 1 | 220 |
| samasaxuris ufrosis TanaSemwe | 1 | 220 |
| mTavari special isti | 2 | 180 |
| sul | 9 | |
| saqarTvel os prezidentis bibl ioTeka | | |
| ganyofil ebis ufrosi | 1 | 240 |
| ganyofil ebis ufrosis moadgil e | 1 | 210 |
| mTavari special isti | 1 | 180 |
| ufrosi special isti | 1 | 160 |
| special isti | 1 | 140 |
| sul | 5 | |
| oficial I ur gamocemaTa ganyofil eba | | |
| ganyofil ebis ufrosi | 1 | 240 |
| ganyofil ebis ufrosis moadgil e | 1 | 210 |
| mTavari special isti | 1 | 180 |
| ufrosi special isti | 1 | 160 |

| | | |
|--|----|-----|
| special isti | 4 | 140 |
| sul | 8 | |
| sociol ogiuri kvl evisa da marketingis ganyofil eba | | |
| ganyofil ebis ufrosi | 1 | 240 |
| ganyofil ebis ufrosis moadgil e | 1 | 210 |
| mTavari special isti | 1 | 180 |
| ufrosi special isti | 1 | 160 |
| sul | 4 | |
| saerTasoris da regional uri urTierTobaTa ganyofil eba | | |
| ganyofil ebis ufrosi | 1 | 240 |
| ganyofil ebis ufrosis moadgil e | 1 | 210 |
| mTavari special isti | 1 | 180 |
| ufrosi special isti | 1 | 160 |
| special isti | 1 | 140 |
| sul | 5 | |
| material ur-teqnikuri uzrunvel yofis samsaxuri | | |
| ganyofil ebis ufrosi | 1 | 240 |
| ganyofil ebis ufrosis moadgil e | 1 | 210 |
| mTavari special isti | 1 | 180 |
| ufrosi special isti | 1 | 160 |
| sul | 4 | |
| sul | 35 | |

mul i 63. regional uri pol itikis da marTvis samsaxuris saswavl o-
kvl eviTi centri

ganisazRvros regional uri pol itikis da marTvis samsaxuris
saswavl o-kvl eviTi centris ganisazRvros 31,7 aTasi l aris odenobiT.

| | | | | | |
|-------------------------|---------------------|---------------------|---------------------|----------------------------|-------------------------------|
| organi zaciul i kodi | d a s a x e l e b a | 2004 wl is gegma | 2005 wl is gegma | m.S. sabiujeto saxsrebi | m.S.kreditebi da granttebi |
|-------------------------|---------------------|---------------------|---------------------|----------------------------|-------------------------------|

| | | | | | |
|----------|--|------|------|------|-----|
| 42 10 | regional uri politikis da marTvis samsaxuris saswavl o-kvl eviT centri | 23.0 | 31.7 | 31.7 | 0.0 |
| | momuSaveTa ricxovnoba | 0.0 | 6.0 | 6.0 | 0.0 |
| | muSa-mosamsaxureTa Sromis anazRaureba | 14.7 | 24.2 | 24.2 | 0.0 |
| | damqiravebl idan anaricxebi | 4.6 | 4.9 | 4.9 | 0.0 |
| | mivl inebebi | 0.0 | 1.0 | 1.0 | 0.0 |
| | sxva saqonel i da momsaxureba | 3.7 | 1.6 | 1.6 | 0.0 |
| 42 10 01 | regional uri politikis da marTvis samsaxuris saswavl o-kvl eviT centris aparati | 15.8 | 23.8 | 23.8 | 0.0 |
| | momuSaveTa ricxovnoba | 0.0 | 6.0 | 6.0 | |
| | muSa-mosamsaxureTa Sromis anazRaureba | 9.3 | 18.6 | 18.6 | |
| | damqiravebl idan anaricxebi | 2.8 | 3.8 | 3.8 | |
| | mivl inebebi | 0.0 | 1.0 | 1.0 | |
| | sxva saqonel i da momsaxureba | 3.7 | 0.4 | 0.4 | |
| 42 10 02 | adgil obrivi TviTmmarTvel obisa da mmarTvel obis moxel eTa kval ifikaciis amaRl ebis da treningis programa | 7.2 | 7.9 | 7.9 | 0.0 |
| | muSa-mosamsaxureTa Sromis anazRaureba | 5.4 | 5.6 | 5.6 | |
| | damqiravebl idan anaricxebi | 1.8 | 1.1 | 1.1 | |
| | sxva saqonel i da momsaxureba | 0.0 | 1.2 | 1.2 | |

| Tanamdeboba | raodenoba | saxel faso ganakveTi |
|--------------------|-----------|----------------------|
| xel mZRvanel i | 1 | 380 |
| pirvel i moadgil e | 1 | 360 |
| moadgil e | 1 | 340 |
| koordinatori | 2 | 640 |
| ufrosi buRal teri | 1 | 295 |
| sul | 6 | 2015 |

regional uri politikis da marTvis samsaxuris saswavl o-kvl eviT centris programis fargl ebSi TviTmmarTvel obis real uri

ganxorciel ebisaTvis aucil ebel ia TviTmmarTvel obis moxel eTa kval ifikasiis amaRI eba da treningi, rac xel s Seuwyobs saqarTvel oSi demokratiis, decentral izaciisa da dekoncentraciis procesis ganxorciel ebas.

programis mizania adgil obrivi TviTmmarTvel obis funqcionirebisaTvis aucil ebel i institucional uri safuZvl ebis Seqmna.

programis amocanebia adgil obriv moxel eTa profesiul i momzadebis donis amaRI eba saTanado saswavl o RonisZiebis Catarebis da damxmare meToduri literaturis momzadebiTa da gamocemiT.

programis ganxorciel ebis Sedegad 2004 wel Tan SedarebiT kval ifikacia aumaRI deba 20%-iT met adgil obriv moxel es, Seiqmneba kval ifikacisgavl il moxel eTa sainformacio baza, romel ic xel s Seuwyobs kadrebis stabil urobas da sakadro procesebis marTvas.

muxl i 64. saqarTvel os sapatrjarqo

ganisazRvros sasul iero ganaTI ebis xel Sewyobis grantis da saqarTvel os sapatrjarqos wminda simon kananel is saxel obis sasul iero swavl ebis centris asignebebi - 1 290,1 aTasi l aris odenobiT;

| organizaciul i kodi | d a s a x e l e b a | 2004 wl is gegma | 2005 wl is gegma | m.S. sabiujeto saxsrebi | m.S.kreditebi da grantebi |
|---------------------|---|------------------|------------------|-------------------------|---------------------------|
| 42 03 | saqarTvel os sapatrjarqo | 1,285.6 | 1,290.1 | 1,290.1 | 0.0 |
| | subsidiebi da mimdinare transferebi | 1,285.6 | 1,290.1 | 1,290.1 | |
| 42 03 01 | sasul iero ganaTI ebis xel Sewyobis granti | 0.0 | 786.4 | 786.4 | 0.0 |
| | subsidiebi da mimdinare transferebi | | 786.4 | 786.4 | |
| 42 03 02 | saqarTvel os sapatrjarqos wminda simon kananel is saxel obis sasul iero swavl ebis centri | 0.0 | 503.7 | 503.7 | 0.0 |
| | subsidiebi da mimdinare transferebi | 0.0 | 503.7 | 503.7 | |

sasul iero ganaTI ebis xel Sewyobis granti moxmardeba or sasul iero akademias, oTx seminarias, gel aTis mecnierebaTa akademias da 25-ze meti skol is maswavl ebel Ta Sromis anazRaurebas. xol o saqarTvel os sapatrjarqos wminda simon kananel is saxel obis sasul iero swavl ebis centris dafinanseba xmardeba rogorc maswavl ebel Ta Sromis anazRaurebas, aseve xel mokl e mSobel Ta da obol i bavSvebis kvebis xarjebis dafinansebas.